

AGENDA
**FOR A SPECIAL MEETING OF THE AMARILLO CITY COUNCIL TO BE
HELD ON SEPTEMBER 6, 2022, AT 1:00 P.M., CITY HALL, 601 SOUTH
BUCHANAN STREET, COUNCIL CHAMBER ON THE THIRD FLOOR OF
CITY HALL, AMARILLO, TEXAS.**

*City Council Mission: Use democracy to govern the City efficiently and effectively to
accomplish the City's mission.*

*Please note: The City Council may take up items out of the order shown on any Agenda.
The City Council reserves the right to discuss all or part of any item in an executive
session at any time during a meeting or work session, as necessary and allowed by state
law. Votes or final decisions are made only in open Regular or Special meetings, not in
either a work session or executive session.*

INVOCATION: Alexandra Perez, Pray the City

PUBLIC ADDRESS:

(For items on the agenda for City Council consideration)

The public will be permitted to offer public comment on agenda items. Public Address
signup times are available from Sunday at 8:00 a.m. until Tuesday at 12:45 p.m. at
[https://www.amarillo.gov/departments/city-manager/city-secretary/public-address-
registration-form](https://www.amarillo.gov/departments/city-manager/city-secretary/public-address-registration-form) or by calling the City Secretary's office at (806) 378-3014.

AGENDA

1. **PUBLIC HEARING ON FISCAL YEAR 2022/2023
BUDGET:**

**This Budget will raise more revenue from property
taxes than last year's budget by \$13,211,986 which
is a 21.82% increase from last year's budget. The
property tax revenue to be raised from new
property added to the tax roll this year is \$894,357.**

2. **CONSIDERATION OF ORDINANCE NO. 8004:**
(Contact: Laura Storrs, Assistant City Manager)

**This is the first reading of an ordinance adopting the City of Amarillo budget
for the 2022/2023 fiscal year. This budget allows for the City to continue
providing effective public services, programs and assistance to Amarillo
residents in the upcoming year.**

3. **CONSIDERATION OF ORDINANCE NO. 8005:**
(Contact: Laura Storrs, Assistant City Manager)

**This is the first reading of an ordinance approving the City of Amarillo tax
roll, setting an ad valorem property tax rate and levying a tax on all property
subject to taxation within the City for the 2022 tax year. This ordinance
establishes an ad valorem tax rate of \$0.33079 per \$100.00 property valuation
for City maintenance and operations expenses and \$0.16007 per \$100.00
property valuation for existing debt expenses resulting in a total ad valorem
rate of \$0.49086 per \$100.00 property valuation.**

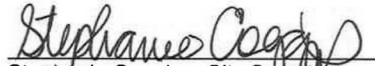
**THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE
AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX
RATE WILL EFFECTIVELY BE RAISED BY 23.66 PERCENT AND**

**WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON
A \$100,000 HOME BY APPROXIMATELY \$0.00.**

Amarillo City Hall is accessible to individuals with disabilities through its main entry on the south side (601 S. Buchanan Street) of the building. An access ramp leading to the main entry is located at the southwest corner of the building. Parking spaces for individuals with disabilities are available in the south parking lot. City Hall is equipped with restroom facilities, communications equipment and elevators that are accessible. Individuals with disabilities who require special accommodations, or a sign language interpreter must contact the City Secretary's Office 48 hours prior to meeting time by telephoning 378-3014 or the City TDD number at 378-4229.

Watch the meeting live: <http://amarillo.gov/city-hall/city-government/view-city-council-meetings>.

I certify that the above notice of meeting was posted on the electronic bulletin board in City Hall, 601 S. Buchanan, Amarillo, Texas, and the City website (www.amarillo.gov) on or before the 2nd day of September 2022, at 4:00 p.m. in accordance with the Open Meetings Laws of the State of Texas, Chapter 551, Texas Government Code.


Stephanie Coggins, City Secretary

Amarillo City Council

Agenda Transmittal Memo



Item No. 1

Meeting Date	September 6, 2022	Council Priority	Fiscal Responsibility
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Department	City Manager Laura Storrs, Assistant City Manager
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Agenda Caption

PUBLIC HEARING ON FISCAL YEAR 2022/2023 BUDGET:

This Budget will raise more revenue from property taxes than last year's budget by \$13,211,986 which is a 21.82% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$894,357.

Agenda Item Summary

This is the public hearing on the 2022/2023 budget.

Requested Action

Council hold a public hearing on the budget.

Funding Summary

N/A

Community Engagement Summary

The City Council met on July 13, 14, and 15 to review the proposed 2022/2023 budget. At the July 13th Council meeting, City Staff presented an overview of the proposed 2022 tax rate. On August 2, 2022, the City Council discussed the tax rate and approved a motion to consider a \$0.49086 property tax rate.

Staff Recommendation

No action at this hearing.

Amarillo City Council Agenda Transmittal Memo



Item No. 2

Meeting Date	September 6, 2022	Council Priority	Fiscal Responsibility
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Department	City Manager's Office Laura Storrs, Assistant City Manager
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Agenda Caption

CONSIDER ORDINANCE NO. 8004 ADOPTING THE CITY OF AMARILLO BUDGET FOR THE 2022/2023 FISCAL YEAR:

This is the first reading of an ordinance adopting the City of Amarillo budget for the 2022/2023 fiscal year. This budget allows for the City to continue providing effective public services, programs and assistance to Amarillo residents in the upcoming year.

Agenda Item Summary

This is the first reading of the ordinance adopting the City of Amarillo budget for the 2022/2023 fiscal year.

Requested Action

Council approval of the ordinance. The wording on the motion to approve the budget ordinance:

"I move that we adopt the proposed budget which reflects an increase in revenue derived from property tax revenues over last year's budget."

A record vote is required for approval of the budget ordinance, with the name and vote of each member officially recorded.

Funding Summary

N/A

Community Engagement Summary

The City Council met on July 13, 14, and 15 to review the proposed 2022/2023 budget. At the July 13th Council meeting, City Staff presented an overview of the proposed 2022 tax rate. On August 2, 2022, the City Council discussed the tax rate and approved a motion to consider a \$0.49086 property tax rate. On September 6, 2022, Council held a public hearing on the 2022/2023 budget.

Staff Recommendation

Staff recommendation is to approve the first reading of the ordinance adopting the City of Amarillo budget for the 2022/2023 fiscal year.

ORDINANCE NO. 8004

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF AMARILLO, ADOPTING THE BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2022, THROUGH SEPTEMBER 30, 2023, FOR THE CITY OF AMARILLO; APPROPRIATING MONEY FOR THE VARIOUS FUNDS AND PURPOSES OF SUCH BUDGET; AMENDING VARIOUS TERMS AND PROVISIONS OF THE AMARILLO MUNICIPAL CODE TO ADD, MODIFY, INCREASE, OR DELETE VARIOUS FEES AND RATES; PROVIDING A SAVINGS AND SEVERABILITY CLAUSE; REPEALING ALL ORDINANCES AND APPROPRIATIONS IN CONFLICT; PROVIDING AN EFFECTIVE DATE.

WHEREAS, a budget for operating the municipal government of the City of Amarillo for the fiscal year October 1, 2022 through September 30, 2023 (hereafter, "fiscal year" or "FY") has been prepared by the City Manager of the City of Amarillo; and

WHEREAS, all public notices and hearings required by State law and the City Charter have been duly and legally advertised, published and conducted as required; and

WHEREAS, said budget has been filed with the City Secretary for more than fifteen (15) days immediately prior to the public hearing heretofore held upon said budget; and

WHEREAS, at the public hearing the financial condition, comparative expenditures as filed, and public comments were duly considered;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AMARILLO, TEXAS:

SECTION 1. That the budget as filed with the City Secretary of the City of Amarillo for the fiscal year of October 1, 2022 through September 30, 2023 (hereafter, "the fiscal year"), together with any amendments made upon motion, second, and majority vote during public hearings, is hereby approved, adopted and ratified as the Annual Budget for the City of Amarillo, Texas, for the fiscal year.

SECTION 2. That the number, classification, and designation of each position, as listed in the Annual Budget and incorporated herein by reference, is hereby created, established and adopted as the official plan for the classified service and unclassified service (managerial schedule and part-time schedule) of the City of Amarillo for the fiscal year. Any classified or unclassified position which is not listed in said Annual Budget is expressly found, after having been examined in budget work sessions to be a surplus position and, in order to increase efficiency of providing service and to reduce expenditures,

such position is hereby abolished. The number of authorized positions may be increased by subsequent action if grants or other revenue sources become available during the fiscal year to fund such position(s). On October 1, 2022, one (1) additional Fire District Chief, four (4) additional police officers, and fifteen (15) additional firefighters will be added to authorized positions.

SECTION 3. That in accordance with the annual personnel budget for the City, effective January 1, 2023, the City contribution rate to the Texas Municipal Retirement System will be 11.85% Effective January 1, 2023, the City contribution rate to the Amarillo Firemen's Relief and Retirement Fund will be 20.32%. Effective January 1, 2023, the City contribution rate towards the City's Other Post Employment Benefits (OPEB) liability will be 2.43%. This does not change the amounts contributed by employees each payroll period.

SECTION 4. The Amarillo Municipal Code, Chapter 2-4, Article I, Section 2-4-3 be and hereby is amended in part as follows:

Sec. 2-4-3. – Dues Accruing to City ~~payable in current money;~~ payment by credit card or debit card; reimbursement fee; service charge.

(a) Taxes levied to defray the current expenses of City government, and all licenses and occupation taxes levied, and all fines, forfeitures, penalties and other dues accruing to the city shall be payable in current money.

(b) A charge of thirty dollars (\$30.00) will be assessed on all returned checks or drafts, dishonored money orders, dishonored credit card transactions, bank debits, and all other payments made through electronic means.

(c) Any municipal official who collects fees, fines, court costs, or other charges for the City is hereby authorized to accept payment by credit card or debit card of the fee, fine, court cost, or other charge.

(d) Any municipal official who collects fees, fines, court costs, or other charges for the City is hereby authorized to collect a reimbursement fee for processing any payment by credit card or debit card. The processing fee shall not exceed five (5) percent of the amount of the fee, fine, court cost, or other charge being paid. The municipal official collecting the processing fee shall deposit the fee in the general fund of the city unless otherwise prescribed by applicable law.

(e) If, for any reason, a payment by credit card or debit card is not honored by the company or bank on which the funds are drawn, a service charge from the person owing the fee, fine, court cost, or other charge will be imposed. The service charge is in addition to the original fee, fine, court cost, or

other charge and is for the collection of that original amount. The amount of the service charge shall be in the same amount as the fee charged by the City for the collection of a check drawn on an account with insufficient funds under subsection (b) above. The municipal official collecting a service charge shall deposit a service charge in the general fund of the City unless otherwise prescribed by applicable law.

SECTION 5. That, in accordance with the annual budget adopted for the Public Works Department, Chapter 8-3, Article IV, Division 2, Section 8-3-92, of the Amarillo Municipal Code is hereby amended to read as follows:

Sec. 8-3-92. - Residential collection and disposal.

(a) Residential collection and disposal charges shall be set out as follows:

TABLE NUMBER ONE

Type/Description Monthly Charge

- (1) One-Family Residence ~~\$18.60~~ 21.20
- (2) Two-Family Residence with 1 water meter ~~36.39~~ 41.59
- (3) Three-Family Residence with 1 water meter ~~54.59~~ 62.39
- (4) Four-Family Residence with 1 water meter ~~72.79~~ 83.19
- (5) Two-Family Residence, each unit on separate water meter, each unit ~~36.39~~ 41.59
- (6) One-Family Residence and single apartment on 1 water meter ~~18.60~~ 21.20
- (7) One-Family Residence and single apartment on 1 water meter, each unit ~~18.60~~ 21.20
- (8) One-family unit or single-family unit, without alley entrance, where it is necessary to carry out municipal solid waste for more than ten feet but less than 50 feet from the curb, each unit \$37.00
- (9) One-family unit or single-family unit, without alley entrance, where it is necessary to carry out municipal solid waste for more than 50 feet but less than 100 feet from the curb, each unit \$46.00
- (10) One-family unit or single-family unit, without alley entrance, where it is necessary to carry out the municipal solid waste more than 100 feet from the curb but less than 150 feet, each unit \$54.00
- (11) Where adjustments to the carry out rate may be necessary, the Solid Waste Superintendent will make case by case determinations of the need and the appropriate rates.
- (12) One additional curbside container may be provided at no charge to customers requiring more capacity than that provided by one container. Each additional container, beyond the first two, shall be charged for at a rate that is one half of the standard rate as listed in Sec. 8-3-92(a)(1).

SECTION 6. That, in accordance with the annual budget adopted for the Public Works Department, Chapter 8-3, Article IV, Division 2, Section 8-3-93, of the Amarillo Municipal Code is hereby amended to read as follows:

Sec. 8-3-93. - Commercial collection and disposal.

- (a) *Table of charges.* Commercial collection and disposal charges shall be based on the size, type and number of containers and frequency of service established for such commercial collection. The monthly charges per container for commercial collection are as set out below:

TABLE NUMBER TWO
Monthly Charge Per Container

	Container Pickups Per Week Not More Than				
Container Volume (In Cu. Yds.)	2	3	4	5	6
Single container charge:					
3	\$69.25 <u>78.95</u>	94.71 <u>107.97</u>	125.38 <u>142.94</u>	156.05 <u>177.90</u>	186.71 <u>212.85</u>
4		159.63 <u>181.98</u>			316.03 <u>360.28</u>
6	116.98 <u>133.36</u>	173.71 <u>198.03</u>	230.34 <u>262.59</u>	287.31 <u>327.54</u>	343.90 <u>392.05</u>
8	126.46 <u>144.17</u>	187.79 <u>214.08</u>	249.13 <u>284.01</u>	310.45 <u>353.92</u>	371.78 <u>423.94</u>

SECTION 7. That, in accordance with the annual budget adopted for the Public Works Department, Chapter 8-3, Article IV, Division 2, Section 8-3-94, of the Amarillo Municipal Code is hereby amended to read as follows:

Sec. 8-3-94. - Landfill use fees.

- (a) *Table of charges* . Except as hereinafter provided in subsections (b), (c) and (d) below, the fees charged for the use of the City landfill facility shall be computed at the rate of ~~thirty-three dollars and fifty cents (\$33.50)~~ \$35.17 per ton of waste with a minimum charge of five dollars (\$5.00) per load. If the net weight in tons of any load cannot be determined, the fees charged shall be as set out in Table Number Three. The fees charged for source separated organic waste materials delivered to the compost facility will be seventy-five (75) percent of the fees charged for the use of the city landfill. Organic waste that requires minimum processing, as determined by the Superintendent, may be charged a rate as low as fifty (50) percent of the fees charged for the use of the city sanitary landfill facility.

SECTION 8. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-1, Section 4-1-3 be and hereby is amended to read as follows:

Sec. 4-1-3. - Application, plan review and permit time limits, cancellations and refunds.

- (a) – (b) [NO TEXTUAL CHANGE]

(c) *Fee for renewing expired permits.* A permit that has expired by time limitations may be renewed for an additional time period as stated above provided there have been no substantial changes in the plans or scope of work, and upon payment of a renewal fee as follows:

(1)	Not more than sixty (60) days after expiration date:	Fifty dollars (\$58.00) <u>\$61.00</u>
(2)	Sixty-one (61) to not more than one hundred eighty (180) days after expiration date:	One-half (½) original fee, but not less than fifty dollars (\$58.00) <u>\$61.00</u>
(3)	More than one hundred eighty (180) days after expiration date:	New application and at full price.

SECTION 9. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-1, Section 4-1-4 be and hereby is amended to read as follows:

Sec. 4-1-4. - Late fee; offense.

(a) When work for which a permit is required is begun prior to obtaining such permit, or otherwise receiving approval from the Building Safety Department to begin work, a late fee of ~~two hundred fifty dollars (\$250.00)~~ \$265.00 shall be assessed in addition to the required permit fee. A person who fails or

refuses to obtain a required permit on a second or subsequent occasion within a twenty-four month period shall pay a late fee of ~~five hundred dollars (\$500.00)~~ \$530.00 in addition to triple the required permit fee for each subsequent violation occasion.

EXCEPTION: A person who owns and occupies a single-family dwelling will not be charged the above late fee for work on their dwelling provided such owner makes an application for the required permit by the end of the next work day following notification of the requirement to obtain a permit. However, this exception does not apply to a person who fails or refuses to obtain a required permit on a second or subsequent occasion within a twenty-four-month period. Such person shall be subject to the above late fee provisions.

(b) [NO TEXT CHANGE]

SECTION 10. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-1, Article I, Division 2, Section 4-1-20 be and hereby is amended to read as follows:

Sec. 4-1-20. - Plan review fee; building permit application.

(a) *Fees established.* A non-refundable plan review fee shall be paid upon submittal of plans to be reviewed. The valuation shall be either the valuation of a non-residential structure or the square footage for a residential dwelling, as stated by the applicant; or, when in the opinion of the Building Official the stated valuation or footage appears to be materially understated, the valuation or footage may be calculated based on the most recent building data available.

(1) All non-residential projects: \$ Value x ~~0.0044~~ .0012 = Plan review fee: rounded to whole dollars, minimum ~~\$70.00~~ \$74.00.

(2) Commercial (public or semi-public) swimming pool, spa, public interactive water feature, ~~\$368.00~~ \$379.00.

(3) Residential dwelling permit and inspection fees are as shown in the table below, with a ~~\$70.00~~ \$74.00 minimum, or the greater amount calculated as shown in the following table for Residential dwelling projects:

RESIDENTIAL DWELLING PERMIT AND INSPECTION FEES

Fee Type	Fee	Notes
New Single Family Dwelling, Townhome, Two-Family Dwelling (Duplex)	Plan review and permit \$0.42 <u>\$0.45</u>	Per square foot of all floor area under roof

Fee Type	Fee	Notes
Residential Alterations, Garages (residential detached), Carport, Fire Repair (residential), Storage Buildings over 200 square feet	Plan review and permit \$0.27 \$.29 Minimum Fee - \$116.00 <u>\$123.00</u>	Per square foot of all floor area under roof
Swimming Pool	Plan Review and permit Residential - \$263.00 <u>\$279.00</u> Commercial - 368.00 <u>\$390.00</u>	

(b) A new plan review fee shall be required under the following conditions:

(1) When substantial revisions in the scope of the project require additional plan review of more than one (1) hour, then a new plan review fee shall be paid. When additional or revised plans are submitted before the original plans have been reviewed, then no additional fee is required. When substantial revisions in the scope of the project require additional plan review of more than one (1) hour, then a revision fee shall be paid. When additional or revised plans are submitted before the original plans have been reviewed, then no additional fee is required.

Fee schedule

Revision fee .00051

Minimum \$200 not to exceed 5500

(2) – (3) [NO TEXT CHANGE]

SECTION 11. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-1, Article I, Division 2, Section 4-1-21 be and hereby is amended to read as follows:

Sec. 4-1-21. - Building permit and inspection fee schedule.

(a) [NO TEXT CHANGE]

(b) Building Permit Fee Schedule.

(1) All Nonresidential dwelling Projects: \$ Value x ~~0.0032~~ \$.0034 = Permit Fee: Rounded to whole dollars.

(2) Minimum Permit Fees (Nonresidential and Residential dwellings):

- a. New construction: One hundred twenty dollars (~~\$116.00~~) \$123.00 plus ~~fifty-~~
~~dollars (\$58.00)~~ \$61.00 times the number of other permits required for electrical,
plumbing and HVAC work.
- b. Remodels and Additions: (~~\$116-123.00~~) plus fifty dollars (~~\$58.00~~) \$61.00 times
the number of other permits required for electrical, plumbing and HVAC work.

(3) Other Permits and Inspection Fees (Nonresidential and Residential dwellings):

- a. Certificate of Occupancy review and inspection when not associated with a building
permit:~~\$126.00~~ \$134.00
- b. Recreation of existing Certificate of Occupancy: ~~\$42.00~~ \$45.00
- c. Wrecking permit and Moving permits: ~~\$95.00~~ \$101.00
- d. Permit for the installation of flammable liquids tanks and pumps: ~~\$63.00~~ \$67.00

This includes the fees for electrical and plumbing permits

- e. Residential Re-roofing permit: ~~\$150.00~~ \$159.00
- f. Manufactured home installation: ~~\$190.00~~ \$201.00

This includes the fees for electrical and plumbing permits.

- g. Inspection not otherwise noted above, and those requested after hours, two hour
minimum charge per hour ~~\$93.00~~ \$97.00
- h. Re-inspection: ~~\$58.00~~ \$61.00
- i. Construction and Advisory and Appeals Board application: ~~\$158.00~~ \$167.00
- j. Siding and exterior veneer: Value of project $\times$ 0.0030 .0032 minimum: ~~\$58.00~~

\$61.00

- k. Expedited Review Fee: Projects: \$ Value $\times$.00051 ~~\$525.00~~

\$557.00 minimum

- l. Insulation and energy conservation: value of project $\times$ 0.0032, 0.0034 minimum of

..... ~~\$58.00~~ \$61.00

- m. Technology Fee ~~\$10.00~~ \$11.00
- n. Glass/Glazing Permit ~~\$58.00~~ \$61.00
- o. Insulation Permit ~~\$58.00~~ \$61.00
- p. Reserved.

- q. Commercial (public or semi-public) swimming pool, spa, public interactive water feature ~~\$368.00~~ \$390.00
- r. Sign permit ~~\$95.00~~ \$101.00

SECTION 12. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-1, Article I, Division 2, Section 4-1-30 be and hereby is amended to read as follows:

Sec. 4-1-30. - Fee schedule.

- (a) [NO TEXT CHANGE]
- (b) *Electrical Permit and Inspection Fee Schedule.*
 - (1) New Construction and additions to panel service:
 - a. Minimum fee: ~~\$58.00~~ \$61.00
 - b. Fee for construction taps: ~~\$58.00~~ \$61.00
 - c. All 120-volt through 480-volt single-or three-phase services, per ampere: ~~\$0.32~~ \$0.35
 - (2) Alterations:
 - a. Alteration of residential service entrance: ~~\$58.00~~ \$61.00
 - b. Alteration of nonresidential service entrance: ~~\$58.00~~ \$61.00
 - (3) Equipment additions:
 - a. Gasoline pump and dispensers, generators and wind generators, transformers, signs, sign transformers, electrical device or opening not listed; each: ~~\$58.00~~ \$61.00
 - b. Electrical passenger or freight elevator or dumbwaiter installation, each: ~~\$58.00~~ \$61.00
 - (4) Inspection fees:
 - a. Inspection not otherwise noted above, and those requested after hours, two hour minimum charge, per hour: ~~\$93.00~~ \$99.00
 - b. Re-inspection fee: ~~\$58.00~~ \$61.00

(5) Technology fee:~~40.00~~ 11.00

SECTION 13. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-1, Article I, Division 4, Section 4-1-40 be and hereby is amended to read as follows:

Sec. 4-1-40. - Heating, Ventilation, and Air Conditioning, HVAC, Permit Fee Schedule.

(a) [NO TEXT CHANGE]

(b) *Existing buildings, equipment installations.* For the installation or relocation of HVAC equipment in existing buildings when separate from a project requiring a building permit:

(1) Commercial hoods, Type I or II, for the first unit: ~~\$58.00~~ \$61.00

For each additional unit ~~\$11.00~~ \$12.00

(2) Commercial refrigeration, for the first unit ~~\$58.00~~ \$61.00

For each additional unit ~~\$11.00~~ \$12.00

(3) Commercial cold storage box, for the first unit ~~\$58.00~~ \$61.00

For each additional unit ~~\$11.00~~ \$12.00

(4) Boilers—first 100,000 BTU/hour input ~~\$58.00~~ \$61.00

Each additional 100,000 BTU/hour input or portion thereof ~~\$11.00~~ \$12.00

(c) *Alterations and Equipment Change Outs.* Alterations of or changing out environmental air system equipment when separate from a project requiring a building permit require the following fees:

(1) Floor heaters, wall furnaces, unit heaters: First unit ~~\$58.00~~ \$61.00

Each additional unit thereafter ~~\$11.00~~ \$12.00

(2) Equipment change out, per unit: First 5 tons ~~\$58.00~~ \$61.00

Each additional 5 tons or portion thereof ~~\$11.00~~ \$12.00

(3) Relocation, replacement or installation of new duct, chilled water or steam pipes in existing buildings, per square foot of floor area 00.03

(d) *Minimum permit* ~~\$58.00~~ \$61.00

(e) *Inspections:* Inspections not otherwise noted above, and those requested after hours, two hour minimum charge per hour \$99.00

(f) *Re-inspection fee* ~~\$58.00~~ \$61.00

(g) *Technology fee*~~40.00~~ 11.00

SECTION 14. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-1, Article I, Division 5, Section 4-1-50 be and hereby is amended to read as follows:

Sec. 4-1-50. - Plumbing permit fees.

- (a) *Fees established.* Plumbing permit fees shall be as follows.
- (b) *Plumbing Permit Fee Schedule.*
- (1) New construction, additions, and remodeling. The permit fee for a plumbing permit shall be combined with the fees for a building permit, when one is issued on the same project, in accordance with the building code fee schedule.
 - (2) New fixture installations, additions, alterations and repairs. When there is no building permit issued on the same project where a plumbing installation is made, the plumbing permit fee shall be based on the following schedule:
 - a. Minimum fee for all installations: ~~\$58.00~~ \$61.00
 - b. New Installations and additions per fixture, including but not limited to: bathtub, bidet, dishwasher, drinking fountain, floor drain, garbage disposal, grease interceptor, grease trap, hose bib, lavatory, shower, sink, toilet, urinal, wash rack, washing machine outlet assembly, and water heater. \$7.00
 - (3) Repairs and Replacements:
 - a. Replacement of water, gas, or sewer service line: ~~\$58.00~~ \$61.00
When more than one (1) of these service lines are replaced at the same time the fee shall cover all the lines that are installed and inspected at the same time. If the lines are not ready for inspection at the same time, re-inspection fees for additional inspections will be required.
 - b. Water Heater Replacement: ~~\$58.00~~ \$61.00
 - c. Water, sewer, or gas re-piping within a structure and separate from service lines: ~~\$58.00~~ \$61.00
Plus per plumbing fixture and gas outlet: \$3.00
 - (4) Medical Gas Installations, minimum: ~~\$58.00~~ \$61.00
Plus per outlet assembly: \$3.00
 - (5) Inspection not otherwise noted above, and those requested after hours, two hour minimum charge per hour: \$99.00
 - (6) Re-inspection ~~\$58.00~~ \$61.00
 - (7) Technology fee: ~~40.00~~ \$11.00
 - (8) Minimum permit fee is ~~ninety dollars (\$95.00)~~ \$101.00 for the first seventy-five (75) heads plus ~~fifty cents (\$0.55)~~ \$0.59 per head thereafter.

SECTION 15. That the Amarillo Municipal Code, Chapter 4-3, Section 4-3-3 be and hereby is amended to read as follows:

- (c) *Provisional permit; opportunity to cure or remove structure.*
- (1) [NO TEXT CHANGE]
 - (2) The Building Official shall issue a provisional permit for the agreed corrective work or removal of the structure when the Interested Persons (i) demonstrates the structure has been

temporarily secured as required in the notice letter; (ii) tenders a plan and schedule of work that is feasible to accomplish within sixty (60) days or less, in consideration of: the season; availability of materials; skills of the owner or availability of skilled or licensed contractors in the local market; the scope and amount of work to be performed; and other objective factor reasonably bearing on likelihood of success of the endeavor; (iii) demonstrates reasonably adequate financial resources to accomplish the agreed corrective work within sixty (60) days, such as cash on hand, revenue stream, pre-approved loan, line of credit or a combination of these or other liquid resources readily available to allow substantial completion within sixty (60) days; and, (iv) pays the required fee of ~~three hundred forty five dollars (\$345 366.00)~~ for the permit.

SECTION 16. That the Amarillo Municipal Code, Chapter 4-6, Article II, Division 5, Section 4-6-41 be and hereby is amended to read as follows:

Sec. 4-6-41. - Application and procedures.

(a) [NO TEXT CHANGE]

(b) *Fees.* The Developer shall pay a non-refundable application fee of ~~four hundred fifty-nine dollars (\$459.00)~~ \$524.00 for the first acre and an additional ten dollars (\$10.00) per additional acre for each Minor Plat submitted or if no notification is required, ~~three hundred twenty-five thirty-two dollars (\$332.00)~~ \$352.00 for the first acre and an additional ten dollars (\$10.00) per acre per additional acre for each Minor Plat submitted.

SECTION 17. That the Amarillo Municipal Code, Chapter 4-6, Article II, Division 6, Section 4-6-51 be and hereby is amended to read as follows:

Sec. 4-6-51. - Amending plats.

(a) – (d) [NO CHANGE]

Fees. The Developer shall pay a non-refundable application fee of ~~four hundred fifty-nine dollars (\$459.00)~~ \$524.00 for the first acre and an additional ten dollars (\$10.00) per additional acre for each Amending Plat submitted if no notification is required, ~~three hundred thirty-two dollars (\$332.00)~~ \$352.00 for the first acre and an additional ten dollars (\$10.00) per acre per additional acre for each Amending Plat submitted.

SECTION 18. That the Amarillo Municipal Code, Chapter 4-6, Article II, Division 6, Section 4-6-52 be and hereby is amended to read as follows:

Sec. 4-6-52. - Plat vacation.

(a) – (b) [NO TEXT CHANGE]

(c) *Fees.* The Developer shall pay a non-refundable application fee of ~~three hundred fifty-seven dollars (\$357.00)~~ 378.00 for the first acre and an additional ten dollars (\$10.00) per additional acre for each Plat Vacation submitted.

SECTION 19. That the Amarillo Municipal Code, Chapter 4-6, Article II, Division 4, Section 4-6-31 be and hereby is amended to read as follows:

Sec. 4-6-31. - Application and procedures.

(a) [NO TEXT CHANGE]

(b) *Fees.* The Developer shall pay a non-refundable application fee of ~~five hundred and ten dollars (\$510.00)~~ \$540.00 for the first acre and an additional ten dollars (\$10.00) per additional acre for each Final Plat submitted.

SECTION 20. That the Amarillo Municipal Code, Chapter 4-6, Article IV, Section 4-6-179 be and hereby is amended to read as follows:

Sec. 4-6-179. - Excavation permit for driveways, approaches and public sidewalk curb ramps.

(a) Curb removal permits must be obtained from the ~~Traffic Engineer~~ Building Safety for all driveway, approach and public sidewalk curb ramp construction requiring the removal of curbs.

(b) The person obtaining a curb removal permit shall pay a fee of ~~twenty-five dollars (\$25.00)~~ \$116.00 plus technology fee of \$11.00 for each permit. If a curb removal is undertaken without a permit, the subsequent permit for that removal shall be ~~fifty dollars (\$50.00);~~ \$232.00 in addition to any fine, cost, or other penalty assessed for that violation.

(c) Each person obtaining a curb removal permit shall comply with the Americans With Disabilities Act (ADA) guidelines for new and alteration construction.

SECTION 21. That the Amarillo Municipal Code, Chapter 4-6, Article IV, Section 4-6-189 be and hereby is amended to read as follows:

Sec. 4-6-189. - Private encumbrance of public right-of-way; license.

The following shall control the consideration of requests for encumbrances on, over, under or through Public Rights-of-Way:

(1) The right to encumber the Public Right-of-Way may be granted only by license and every grantee of a license shall agree to indemnify and hold the City harmless from any and all damages to persons or property, or both, arising in any way out of the use of the licensed Premises. Each person applying for a license shall pay an application fee of ~~two hundred fifty-five dollars (\$ 255.00)~~ \$270.00 to cover the expenses of the processing costs associated therewith.

(2) [No Text Change]

(3) A licensee shall pay a license fee depending upon the amount of Right-of-Way encumbered as set out below. In no event shall a license fee be less than ~~two hundred fifty-five dollars (\$255.00)~~ \$270.00 for a period of one (1) year.

SECTION 22. That the Amarillo Municipal Code, Chapter 4-6, Article IV, Section 4-6-190 be and hereby is amended to read as follows:

Sec. 4-6-190. - Abandonment of public right-of-way.

In addition to the requirements set forth in V.T.C.A., Local Government Code, Ch. 272, the following shall control the consideration of requests for abandonment of Public Rights-of-Way that are abandoned by separate legal instrument:

(1) [NO TEXT CHANGE]

(2) The applicant shall pay the following filing fees for Public Right-of-Way abandonment: ~~four hundred eighty-nine dollars (\$485.00)~~ \$524.00 for each alley, easement, or street abandonment request filed for consideration.

(3) [NO TEXT CHANGE]

SECTION 23. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-7, Section 4-7-4 be and hereby is amended to read as follows:

Sec. 4-7-4. - Licensing.

(a) -(c) [NO TEXT CHANGE]

(d) *License fee.* All original License applications or renewals thereof shall be accompanied by a fee of one hundred ~~sixteen~~ twenty-three dollars (~~\$116.00~~ 123.00), plus ~~twenty-four~~ five dollars (~~\$24.00~~ 25.00) for each Manufactured Home Stand or Recreational Vehicle Stand in the Manufactured Home Park or Recreational Vehicle Park. The original fee shall be prorated on the nearest quarterly basis between the date of the original License and October 1 of the fiscal year. All renewal fees shall be due on October 1, of each year. Failure or refusal to pay a renewal fee by October 1 shall result in assessment and collection of a late fee of one dollar (\$1.00) per each Manufactured Home or Recreational Vehicle Stand or Park for each day or part thereof the renewal fee is not paid.

(e) – (g) [NO TEXT CHANGE]

SECTION 24. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-1, Article II, Section 4-1-110 be and hereby is amended to read as follows:

Sec. 4-1-110. - Registration of contractors; homeowner exemption; fees and requirements.

(a) – (h) [No TEXT Change]

Table 4-1-110 Contractor Registration Requirements

Contractor Categories	State License or Registration Required	City Registration In Addition to State License or Registration	Annual City Registration Fee	License and Permit Surety Bond	General Liability Insurance
Building Contractor					
General Contractor (fn. 1)	no	yes	\$55.00 <u>58.00</u>	none	none
New Residential Contractor (fn. 2)	No	yes	\$55.00 <u>58.00</u>	none	none
Residential Remodeling Contr. (fn. 3)	No	yes	\$55.00 <u>58.00</u>	\$20,000.00	none
Additional requirements for building demolition	no	any of the above	any of the above	lot clearance bond (fn. 4)	yes (fn. 5)
Electrical Contractor, Master Electrician License (fn. 6)	State Lic.	yes	\$55.00 <u>58.00</u>	none	State Required Min.

Glass and Glazing Contractor	no	yes	\$55.00 <u>58.00</u>	None	\$500,000.00 (fn. 12)
HVAC Contractor, A and B (fn. 7)	State Lic. (fn. 7)	yes	\$55.00 <u>58.00</u>	none	State Required Min.
Insulation Contractor	no	yes	\$55.00 <u>58.00</u>	\$20,000.00	\$300,000.00 (fn. 11)
Landscape Irrigator or Irrigation Technician	State Lic.	yes	\$55.00 <u>58.00</u>	\$10,000.00	none
House Moving Contractor	no	yes	\$55.00 <u>58.00</u>	\$10,000.00	none
Plumbing Contractor, Master Plumber License (fn. 7)	State Lic.	yes	none	none	State Required Min.
With Medical Gas endorsement (MGE) (fn. 8)	MGE	yes	none	none	State Required Min.
Commercial Roofing Contractor	no	yes	\$55.00 <u>58.00</u>	\$20,000.00	\$1,000,000.00 (fn. 13)
Residential Roofing Contractor	no	yes	\$55.00 <u>58.00</u>	\$20,000.00	\$300,000.00 (fn. 11)
Sign Contractor					

Electrical Sign Contractor (fn. 9)	State Lic. (fn. 9)	yes	\$55.00 <u>58.00</u>	none	State Required Min.
Non-electrical Sign Contractor (fn. 10)	no (fn. 10)	yes	\$55.00 <u>58.00</u>	\$10,000.00	none
Swimming Pool and Spa Contractor	no	yes	\$55.00 <u>58.00</u>	\$10,000.00	none
Water Treatment Equipment Installation Contractor	State Lic.	yes	\$55.00 <u>58.00</u>	\$10,000.00	none

SECTION 25. That the Amarillo Municipal Code, Chapter 4-10, Article II, Division 1, Section 4-10-23 be and hereby is amended to read as follows:

Sec. 4-10-23. - Amending procedure.

(a) *Application to Planning and Zoning Commission and planning department; fee.*

(1) [NO TEXT CHANGE]

(2) Upon the filing of any application for a Zoning District classification change with the Planning Department of the City, the applicant shall pay to the City Planning Department the following applicable sum:

- a. For a Zoning District classification change, the sum of ~~eight hundred and sixteen dollars (\$816.00)~~ \$865.00.
- b. For a specific use permit, the sum of ~~six hundred eighty five ninety nine dollars (\$699.00)~~ \$741.00.
- c. For a Planned Development District classification, the sum of ~~eight hundred and sixteen dollars (\$ 816.00)~~ \$865.00.

d. For an amendment to a Planned Development District, the sum of ~~six hundred~~

~~and twelve dollars (\$600-612.00).~~ \$649.00.

(3) [NO TEXT CHANGE]

SECTION 26. That the Amarillo Municipal Code, Chapter 4-11, Article IV, Section 4-11-19 be and hereby is amended to read as follows:

Sec. 4-11-19. - Application procedures.

(a) [NO TEXT CHANGE]

(b) [NO TEXT CHANGE]

(c) At the time of filling the application, the owner or agent shall pay a fee of ~~two~~
~~hundred and four dollars (\$204.00)~~ \$216.00. An application without the fee is deemed incomplete.

SECTION 27. The Amarillo Municipal Code, Chapter 8-5, Article IV, Section 8-5-15 be and hereby amended as follows:

Sec. 8-5-15. – Fees.

(a) Alcoholic Beverage Fees:

1. Application fee for City Certification of TABC Prequalification Packet \$2931.00
2. As authorized by the Texas Alcoholic Beverage code sec. 11.38 and 61.36 a holder of a State Permit or State License shall pay to the City a fee equal to one-half the fee paid to the State for such permit. All fees levied by this section are due and payable at the time at which the State license and permit fees are due.

(b) Management of Fats, Oils and Grease Fees:

1. Annual permit fee \$8595.00
2. Biological Oxygen Demand (BOD) Testing fee Industry Cost
3. Total Suspended Solids (TSS) Testing fee Industry Cost

(c) Food Hygiene Fees:

1. Application fee for all food establishments to include new and change of owner....
\$2931.00

2. Plan Review fee for all food establishments to include new and change of owner
\$~~97~~103.00
3. Annual permit fee will be based on square footage of the structure or assigned tenant space if within a mall or strip center and is as follows:
 - 0 to 500 sq ft \$~~283~~300.00
 - 501 to 3,000 sq ft \$~~396~~420.00
 - 3,001 to 5,000 sq ft \$~~508~~539.00
 - 5,001 to 15,000 sq ft \$~~622~~660.00
 - 15,001 and Over sq ft \$~~734~~779.00
4. Permit for the operation of multiple food establishments on one site or contiguous properties or within one (1) structure, all of which are owned and/or operated by the same legal entity. A master permit will be issued for the first using section three (3) in subsection (c) above and each additional structure or unit will be charged an annual fee of \$~~111~~118.00
5. Annual permit fee for prepackaged, Non-Time, Temperature Control for Safety (TCS) food establishments:
 - i. Less than 200 cubic feet Exempted
 - ii. More than 200 cubic feet \$~~283~~300.00
6. Annual permit fee for caterer, ~~farmers market~~, concessions stand, satellite or catered feeding location, school, child-care facility, food pantry, and salons (beverages only) \$~~283~~300.00
7. Annual permit fee for farmers market ... \$100.00.
8. Annual permit fee for child-care facility serving Non-TCS (snacks only) and TCS vending machines (per unit) \$~~115~~122.00
9. Temporary food establishment permits are assessed at a per day, per booth/location rate. Licensed caterers are exempted, ~~from the fees but are required to submit for the permit.~~ Fees are as follows:

[CHART] TEMPORARY FOOD ESTABLISHMENT PERMIT FEES

Total # of Food / Beverage Booths at the Event	Fee per Temporary Food Establishment Permit per day per booth
0-5	\$3032.00
6-12	\$2729.00
13-20	\$2426.00
21-40	\$2123.00
41-80	\$1820.00
81 or more	\$1516.00

10. Expedited processing of temporary food establishment permit. A person or licensed caterer applying for a temporary food establishment at any hour within the two business days prior to the day an event starts, shall pay a special express processing fee in addition to the fee shown in the above chart \$5660.00

11. Certified Food Manager course and exam fee. ~~Fee not subject to automatic increase of (g)(10) \$150.00 per person~~ Fee will be set by Director of Environmental Health subject to City Manager approval.

12. Certified Food Manager exam retest fee. ~~Fee not subject to automatic increase of (g)(10) \$75.00 per person~~ Fee will be set by Director of Environmental Health subject to City Manager approval.

13. Certified Food Handler course and exam fee. ~~Fee not subject to automatic increase of (g)(10) \$15.00 per person~~ Fee will be set by Director of Environmental Health subject to City Manager approval.

14. Certified Food Manager annual registration fee \$4851.00

(d) *Group Care Fees:*

1. Environmental inspection of a foster/adopt home or child-care/group care facility \$5862.00 per structure

(e) *On-Site Sewage Facilities fees:*

1. OSSF permit fee for a new system, modification, repair, or replacement \$425440.00

~~2. OSSF permit fee for an existing system inspection \$170.00~~

2. OSSF inspection trip fee \$103110.00

3. ~~Water sample collection fee \$48.00~~ When work for which a permit is required has begun prior to obtaining such permit, or otherwise receiving authorization to construct

by Environmental Health Department to begin work, a fee of three hundred and fifty dollars (\$350.00) shall be assessed in addition to the required permit fee in (e)(1). A person who fails or refuses to obtain a required permit on a second or subsequent occasion, shall pay a fee of seven hundred dollars (\$700.00) in addition to the required permit fee in (e)(1).

4.—

(f) *Recreational Water Fees:*

1. Application fee for all recreational water units to include new and change of owner....
\$2931.00
2. Plan Review fee for all recreational water units to include new and change of owner
.... \$97103.00
3. Annual permit fee for public and semi-public pools, spas and PIWFs operated year-round \$274291.00
4. Annual permit fee for public and semi-public pools, spas and PIWFs operated seasonally (March 1st through October 31st).... \$150159.00
5. Permit for the operation of multiple recreational water units on one site or contiguous properties or within one (1) structure, all of which are owned and/or operated by the same legal entity. A master permit will be issued for the first unit using sections three (3) and four (4) in subsection (f) above and each additional unit will be charged an annual fee of \$107114.00
6. Certified Pool Technician initial course, one and a half (1.5) days course and exam. Fee not subject to automatic increase of (g)(10) \$135.00 per person
7. Certified Pool Technician refresher course, one (1) day course and exam. Course will be offered to those who have taken the initial course and who's certification has yet to expire. Fee not subject to automatic increase of (g)(10) \$100.00 per person
8. Certified Pool Operator two (2) day course and exam fee. Fee not subject to automatic increase of (g)(10) \$375.00 per person
9. Certified Pool Operator blended one (1) day course with online primer course and exam fee. Fee not subject to automatic increase of (g)(10) \$400.00 per person

10. Certified Pool Operator primer course (online) course fee. Fee not subject to automatic increase of (g)(10) \$200.00 per person
11. Certified Pool Operator blended one (1) day course without online primer course and exam fee. Fee not subject to annual increase \$275.00 per person
12. Certified Pool Operator exam or retest fee. Fee not subject to automatic increase of (g)(10) \$125.00 per person
13. Certified Pool Technician/Certified Pool Operator annual registration fee \$4851.00

(g) *Miscellaneous fees*

1. Voluntary Construction Compliance Inspection (VCCI) fee \$8490.00
2. Variance application fee \$220.00
 - i. Processing time less than 30 minutes \$117.00
 - ii. Processing time 31-60 minutes \$175.00
 - iii. Processing time 61 or more minutes \$234.00
3. Duplicate copy of permit, registration, placard, or license \$1011.00
4. Late renewal fee for annual permit; food establishments, pools, spas, PIWFs if paid within thirty (30) days of expiration \$5862.00
5. Late renewal fee for annual permit; food establishments, pools, spas, PIWFs if paid after thirty (30) days of expiration \$11118.00
6. Outside of the City limits fee, excluding Group Care and On-Site Sewage Facility programs \$5458.00
7. Wastewater Discharge Permit Fee.....\$85 95.00
8. Re-inspection fees of food establishments, pools, spas, PIWFs are as follows
 - i. \$103110.00
 - ii. (2nd) \$155165.00
 - iii. (3rd) \$258274.00
 - iv. (4th) \$361383.00

(9) – (11) [NO TEXT CHANGE]

SECTION 28. The Amarillo Municipal Code, Chapter 12-1, Article I, Section 12-1-5 be and hereby is amended to read as follows:

Sec. 12-1-5. - Other facilities rental.

Stage with Electricity	\$75 <u>150</u> .00
Small shelter without Electricity	\$30.00
Small shelter with Electricity	\$40 <u>80</u> .00
Large shelter without Electricity	\$50.00
Large shelter with Electricity	\$60 <u>100</u> .00
Gazebo with Electricity	\$60.00

SECTION 29. The Amarillo Municipal Code, Chapter 12-7, Article III, Section 12-7-8 be and hereby is amended to read as follows:

Sec. 12-7-8. - Park operating policy; permits.

(a) – (h) [NO TEXT CHANGE]

(i) Special Event. A Special Event shall be defined as an event requiring a permit as set forth in this section that involves a group of two hundred (200) persons or more. A two hundred and twenty-five dollar (\$225.00) processing fee shall be paid and must accompany a application qualifying as a Special Event as defined herein.

- a. Small Event for 1 day (200-500 people)....\$1,000.00.
- b. Each Additional day Small Event....\$100.00.
- c. Large Event for 1 day (more than 500)....\$1,600.00.
- d. Each Additional day Large Event...\$200.00.

e.	<u>Refundable Deposit for Special Events....\$250.00.</u>
f.	<u>Electricity....\$50.00.</u>
g.	<u>Administrative Change Fee....\$25.00.</u>
h.	<u>Daily Vendor Permit....\$50.00</u>
i	<u>Annual Water Access Permit....\$25.00</u>
j	<u>Daily Water Access Permit....\$10.00</u>

SECTION 30. The Amarillo Municipal Code, Chapter 14-6, Article II, Division 2, Section 14-6-29 be and hereby is amended to read as follows:

Sec. 14-6-29. - Fee; term; reapplication upon change in information.

A Transient Retail Business license issued under this division shall require a fee of ~~fifty-eight~~ ~~sixty-two dollars~~ (\$58-~~62~~.00) for each issuance. A license issued to a Transient Retail Business shall expire at the end of thirty (30) days from its issuance. Any change in the information required in the application shall require the reissuance of the license by submitting a new application.

SECTION 31. That, in accordance with the annual budget adopted for the Parks and Recreation Department, Chapter 12-4, Section 12-4-5 of the Amarillo Municipal Code is hereby amended to read as follows:

Sec. 12-4-5. - Golf fees.

(a) A green fee for the use of the golf course shall be paid prior to commencement of play by all players except those players holding annual permits or discount green fee cards, as follows:

	Weekend Fee (Friday— Sunday & holidays)	Daily Fee(Monday— Thursday)	Twilight Fee (after 3:00 <u>2:00</u> p.m.,)	Twilight Fee (Monday— Thursday, after 5:00 <u>4:00</u> p.m)	Junior (18 or younger)/Senior (65 or older) Fee (Monday— Thursday)
Ross/Wildhorse	\$29 <u>31</u> .00	26 <u>28</u> .00	\$24 <u>23</u> . 00	\$18 <u>20</u> .00	\$24 <u>23</u> .00
Ross/ Mustang course	29 <u>31</u> .00	26 <u>28</u> .00	\$24 <u>23</u> .00	18 <u>20</u> .00	24 <u>23</u> .00

Comanche/Tomahawk	2628.00	2325.00	1820.00	1517.00	1820.00
Comanche/Arrowhead	2628.00	2325.00	1820.00	1517.00	1820.00

(b) Golf cart rental fees (tax included):

9 holes \$8.00 (~~\$8.50~~16.00) Single

18 holes ~~\$15.50~~16.00 (~~\$16.50~~ 32.00) Single

(c) *****

Mini Golf Pass ~~\$420~~ 440.00 (20-Rounds, All days, All courses, good for 12 months from date of purchase) (pass includes the Capital Improvement Fee).

SECTION 32. That, in accordance with the annual budget adopted for the Utility Division, the water rates and charges in Chapter 18-2, Article I, Section 18-2-8 of the Amarillo Municipal Code are hereby amended in part to read as follows:

Sec. 18-2-8. - Tapping and making service connections to the street main.

(a) It shall be unlawful for any ~~plumber or~~ person, other than duly authorized contractors, ~~plumber,~~ or employees of the City, to tap any ~~Street City~~ main, make service connections with to the Street City main, extend service pipes from main to meter or place a stopcock and stop box at that point.

(b) ~~This tap and service~~ All fees associated with service connections shall be paid for by the ~~contractor,~~ plumber or person ordering the work done before it is commenced, according to the schedule of charges set out in this chapter, a copy of which is filed in the office of the Director of Utilities and copies of which shall be furnished to all ~~licensed~~ authorized plumbers or ~~other persons contractors~~ upon application.

(c) Authorized Plumbers or Contractors shall meet bonding and insurance needs as required by the City for utility work in right of ways. Plumbers and Contractors shall apply to be added to the duly authorized contractor and plumbers list before being allowed to make service connections. This list shall be updated semiannually.

(d) Where the Plumber or Contractor installs the water service line, meter box, valving, an Administrative Fee shall be paid in advance of the construction of the service connection.

(e) The plumber or contractor is responsible for all permits and repairs needed to perform the process of installing service connections.

(f) All connections shall be inspected by a City representative. Inspections shall be scheduled during normal working hours with at least 24 hours advance notice.

SECTION 33. That Chapter 18-2, Article III, Section 18-2-56 of the Amarillo Municipal Code are hereby amended in part to read as follows:

Sec. 18-2-56. - Water meter and main-tap service fees.

- a. The Water Department shall collect from ~~each person~~ the applicant an estimated cost for the size service connection requested if the City is to perform the work. Actual cost shall be tracked and an adjustment to the initial payment by the applicant will be made after the service connection is completed. Actual Cost shall mean all costs to the City for labor, materials, administrative fees, and equipment to install the service connection and restore the surface. ~~the following fees for the various services and hardware described in this section.~~
- b. The administrative fee for all service connections up to and including 1" shall be \$450. The administrative Fee for service connection above 1" up to 2" shall be \$600.
- c. Meter Set cost will be at actual cost to include the cost of the meter and labor.
- d. All service connections of 4" or larger must be installed by City employees or contractors employed by the City.
- e. All fees for plugging abandoned water service taps shall be at Actual Cost as described herein.

(1) For the tapping of a municipal water main, the amount specified for the size of opening:

TABLE 1

-EXPAND

Tap Size	Meter/Tap Fee	Meter Set Only
1" Tap with ¾" Meter Domestic/Irrigation	\$775.00	\$75.00
1" Tap with 1" Meter Domestic/Irrigation	\$775.00	\$75.00
2" Tap with 1 ½" Meter Domestic/Irrigation	\$1,175.00	\$75.00
2" Tap with 2" Meter Domestic/Irrigation	\$1,300.00	\$75.00
4" Tap with 3" Meter Domestic	\$6,500.00	\$5,000.00
4" Tap with 3" Meter Irrigation	\$5,500.00	\$4,000.00
4" Tap with 4" Meter Domestic	\$7,500.00	\$6,000.00
4" Tap with 4" Meter Irrigation	\$6,500.00	\$5,000.00
6" larger Tap with 6" and larger Meter	Actual Cost	Actual Cost

*Actual cost means all costs, including meter and meter vault, based on City's cost of labor, material and equipment to extend water service lines to the customer's side of the meter.

(2) Tap enlargements shall be charged as follows:

TABLE 2

-EXPAND

Water Tap Enlargements	
Enlargements	Cost
¾" to 1"	\$225.00
¾" or 1" to 1½" or 2" 1½" or 2"	Meter/Tap Fee + *\$75.00
1½" to 2"	\$225.00
¾" through 2" to 3"	3" Meter/Tap Fee cost + *\$75.00
3" to 4"	4" Meter Set Only cost
4" to 6" and Larger	Actual Cost
* \$75.00 is to abandon the old tap	

(3)

Tap reductions shall be charged as follows:

TABLE 3

EXPAND

Water Tap Reductions	
Reductions	Cost
1" to ¾"	\$225.00
1½" to 1" or smaller	\$225.00
2" to 1½" or smaller	\$225.00
3" to 2" or smaller	Meter/Tap Fee + *\$75.00
4" to 3" or smaller	Meter Set Only cost + *\$75.00

(4) Fee for plugging abandoned water service taps shall be three hundred dollars (\$300.00) for two-inch or smaller main and six hundred dollars (\$600.00) for three-inch or larger main.

SECTION 34. That, in accordance with the annual budget adopted for the Utility Division, the water rates and charges in Chapter 18-2, Article III, Section 18-2-57 of the Amarillo Municipal Code are hereby amended in part to read as follows:

Sec. 18-2-57. - Monthly rates.

(a) The following minimum monthly meter service charges include the first three thousand (3,000) gallons consumption:

Meter Size (inches)	Size Code	Water Rate 1 Inside City	Water Rate 2 Outside City	
½ or ¾	A	\$16.58 <u>\$18.24</u>	\$24.88 <u>\$27.37</u>	
1	B	\$22.26 <u>\$24.48</u>	\$33.38 <u>\$36.72</u>	
1½	C	\$28.52 <u>\$31.38</u>	\$42.78 <u>\$47.06</u>	
2	D	\$44.31 <u>\$48.74</u>	\$66.47 <u>\$73.12</u>	
3 or FH Meter	L, H, X	\$162.99 <u>\$179.29</u>	\$244.49 <u>\$268.94</u>	
4	E, Y	\$206.84 <u>\$227.52</u>	\$310.27 <u>\$341.30</u>	
6	F A	\$309.26 <u>\$340.19</u>	\$463.90 <u>\$510.30</u>	
8 or larger	G, J, K, M, W	\$426.37 <u>\$469.00</u>	\$639.56 <u>\$703.52</u>	

(b) In addition to the monthly meter charge set forth in subsection (a) above, the following shall apply to the amount of water used in excess of three thousand (3000) gallons per month:

Quantity (gallons)	Inside City per 1,000 Gallons	Outside City per 1,000 Gallons
<i>Residential:</i>		
0—3,000	Minimum Charge	Minimum Charge
3,001—10,000	\$2.97 <u>\$3.27</u>	\$4.45 <u>\$4.89</u>
10,001—30,000	\$3.88 <u>\$4.27</u>	\$5.81 <u>\$6.40</u>
30,001—50,000	\$5.74 <u>\$6.31</u>	\$8.60 <u>\$9.46</u>
Over 50,000	\$6.51 <u>\$7.16</u>	\$9.78 <u>\$10.76</u>
<i>Commercial/Industrial:</i>		
0—3,000	Minimum Charge	Minimum Charge
Over 3,000	\$3.39 <u>\$3.72</u>	\$5.08 <u>\$5.59</u>
<i>Irrigation (all service groups)</i>		
0—3,000	Minimum Charge	Minimum Charge

3,001—10,000	\$3.39 <u>\$3.72</u>	\$5.08 <u>\$5.59</u>
10,001—30,000	\$3.88 <u>\$4.27</u>	\$5.81 <u>\$6.40</u>
30,001—50,000	\$5.74 <u>\$6.31</u>	\$8.60 <u>\$9.46</u>
Over 50,000	\$6.51 <u>\$7.16</u>	\$9.78 <u>\$10.76</u>

SECTION 35. That Chapter 18-3, Article IV, Section 18-3-71 of the Amarillo Municipal Code are hereby amended in part to read as follows

Sec. 18-3-71. - Sewer service connections; ~~taps~~, fees.

(a) ~~That portion of the Building Sewer known as the~~ All Wastewater tap service connections including the and that portion known as the service lateral from the Wastewater main to the property line shall be constructed only by City forces, or by a contractor or plumber employed or approved by the City.

Any person seeking a connection to the Wastewater main shall first apply for a Wastewater tap service connection at the City utility billing department.

The charges for any such tap service connection made by City resources will be ~~seven hundred and seventy-five dollars (\$775.00) at actual cost. for four-inch tap and one thousand dollars (\$1,000.00) for a six-inch tap. For a tap eight (8) inches or larger, the fee shall be Actual Cost, but not less than one thousand dollars (\$1,000.00) (Must be tapped into Manhole).~~ Actual cost shall be tracked and an adjustment to the initial payment by the applicant will be made after the service connection is completed. Actual Cost shall mean all costs to the City for labor, materials administrative fees, and equipment to install the tap service connection and restore the surface. ~~Additional taps on the property must be approved by the Sewer Supervisor and shall be charged at Actual Cost, but not less than seven hundred and seventy-five dollars (\$775.00).~~

(b) Where the Plumber or Contractor installs the Wastewater service connection an Administrative Fee shall be paid in advance of the construction of the service connection. The administrative fee for all service connections up to and including 6" shall be \$450.

(c) ~~Where Wastewater taps or service laterals~~ service connections are installed by a ~~an authorized plumber or a~~ contractor employed or approved by the City in conjunction with a main extension contract, the charges shall be the actual cost of construction as established by the bid items in the construction contract.

(d) Maintenance of the Wastewater tap service connection and ~~service line~~ lateral extending from the City main shall be the responsibility of the property owner.

(e) The City Utilities Division, ~~solely or authorized contractor or plumber~~, is authorized to plug abandoned Sewer taps. Any person seeking Sewer tap abandonment will be charged ~~a fee of three hundred dollars (\$300.00) regardless of size with said fee~~ the estimated cost of abandonment due in advance of the work being performed by City resources. The administrative fee for all service connection abandonments shall be \$450.

(f) All service connections 8" or larger must be installed by City employees or contractors employed by the City.

SECTION 36. That, in accordance with the annual budget adopted for the Utility Division, the waste water rates and charges in Chapter 18-3, Article IV, Section 18-3-73 and Section 18-3-74 of the Amarillo Municipal Code are hereby amended in part to read as follows

Sec. 18-3-73. - Rates inside corporate limits.

Meter Size (inches)	Charge for the first 3,000 gallons
$\frac{5}{8}$ or $\frac{3}{4}$	\$18.78 <u>\$20.66</u>
1	19.40 <u>\$21.34</u>
1½	19.91 <u>\$21.90</u>
2	21.61 <u>\$23.77</u>
3	24.44 <u>\$26.88</u>
4	35.71 <u>\$39.28</u>
6	52.56 <u>\$57.82</u>
8 or larger	69.46 <u>\$76.41</u>

(2) For usage in excess of three thousand (3,000) gallons a monthly service charge shall also be charged to all Residential users in the amount of (~~\$2.24~~ 2.46) per one thousand (1,000) gallons of water used over the initial allotment of three thousand (3,000) gallons. The service charge for all Commercial and Industrial users shall be (~~\$2.43~~ 2.67) per one thousand (1,000) gallons over the initial allotment, unless the Wastewater is metered in which case the service charge shall be ~~\$2.68~~ 2.95 per thousand over the initial allotment as more specifically set forth hereinafter.

a. – d. [NO TEXT CHANGE]

(3) [TEXT UNCHANGED]

(4) [TEXT UNCHANGED]

Sec. 18-3-74. Rates beyond corporate limits.

(1) [NO TEXT CHANGE]

(2) A monthly service charge shall also be charged to residential Users outside the corporate limits in the amount of (~~\$3.36~~ 3.70) per one thousand (1,000) gallons of water used over the initial allotment of three thousand (3,000) gallons. The service charge for all Commercial and Industrial users outside the corporate limits shall be (~~\$3.65~~ 4.02) per one thousand (1,000) gallons over the initial allotment of three thousand (3,000) gallons, unless

the wastewater is actually metered, in which case the service charge shall be (~~\$4.03~~ 4.43) or as contracted.

SECTION 37. That, in accordance with the annual budget adopted for the Utility Division, drainage fees in Chapter 18-4, Article II, Section 18-4-14 of the Amarillo Municipal Code are hereby amended in part to read as follows:

Sec. 18-4-14. - Drainage utility charge.

(a) – (e) [NO TEXT CHANGE]

(f) The monthly Drainage Utility Charge for residential properties shall be calculated by determining the total impervious square footage area for the parcel and assigning the appropriate monthly billing rate. The following monthly billing rates are hereby established and shall be used to assign the flat rate monthly Drainage Utility Charge for all residential property located in the City in accordance with the applicable rates established in the is subsection:

Tier 1 "Small" less than 2,072 square feet impervious area = ~~\$2.46~~2.9

Tier 2 "Typical" 2,072-3,236 square feet impervious area = ~~\$3.17~~3.6

Tier 3 "Large" greater than 3,236 square feet impervious area = ~~\$4.79~~5.08

(g) The following ERU monthly billing rate is hereby established and shall be used to calculate the total monthly Drainage Utility Charge for all property located in the City, both residential and commercial, in accordance with the applicable formula established in this subsection: ERU rate = ~~3.05~~ \$3.36 per ERU per month.

(h) – (j) [NO TEXT CHANGE]

SECTION 38. That should any part, portion, section, fee, charge, or expenditure enacted by or contained within either this ordinance or the budget that it adopts, be declared inoperative, unconstitutional, invalid, or void for any reason by a court of competent jurisdiction, then such decision, opinion, or judgment shall in no way affect the remaining portions, parts, sections, fees, charges, or expenditures of either this ordinance or the budget, which remaining provisions shall be and remain in full force and effect.

SECTION 39. That all ordinances, resolutions, and appropriations for which provisions have heretofore been made are hereby expressly repealed to the extent of any conflict with the provisions of this ordinance.

SECTION 40. That the City Manager is authorized to approve transfers between line items in any departmental budget and to make transfers between funds within the budget which will neither decrease a program or service adopted in said budget, nor increase expenditures over the total amount of expenditures approved in said budget, in order to meet unanticipated expenditures within any department, program, or service.

SECTION 41. That this ordinance shall be effective on and after its adoption; provided, however, that the Annual Budget adopted herein, along with fees and charges established herein, shall be effective on October 1, 2022, unless a different effective date is specified for a particular Section hereof.

INTRODUCED AND PASSED by the City Council of the City of Amarillo, Texas, on First Reading the 6th day of September 2022; and PASSED on Second and Final Reading the 8th day of September 2022.

Ginger Nelson, Mayor

ATTEST:

Stephanie Coggins, City Secretary

APPROVED AS TO FORM

Bryan McWilliams, City Attorney

Amarillo City Council

Agenda Transmittal Memo



Item No. 3

Meeting Date	September 6, 2022	Council Priority	Fiscal Responsibility
Department	City Manager's Office Laura Storrs, Assistant City Manager		

Agenda Caption

CONSIDER ORDINANCE NO. 8005 APPROVING THE CITY OF AMARILLO TAX ROLL, SETTING AN AD VALOREM PROPERTY TAX RATE AND LEVYING A TAX ON ALL PROPERTY SUBJECT TO TAXATION WITHIN THE CITY FOR THE 2022 TAX YEAR:

This is the first reading of an ordinance approving the City of Amarillo tax roll, setting an ad valorem property tax rate and levying a tax on all property subject to taxation within the City for the 2022 tax year. This ordinance establishes an ad valorem tax rate of \$0.33079 per \$100.00 property valuation for City maintenance and operations expenses and \$0.16007 per \$100.00 property valuation for existing debt expenses resulting in a total ad valorem rate of \$0.49086 per \$100.00 property valuation.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 23.66 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$0.00.

Agenda Item Summary

This is the first reading of the ordinance adopting the City of Amarillo tax rate for the 2022/2023 fiscal year.

Requested Action

Council consideration and approval of the ordinance. The wording on the motion to approve the tax rate ordinance: (Per Texas Tax Code, is required only on the 2nd/final reading; that is: "...on the vote...setting the tax rate." City Attorney recommendation is to use this language on both readings of the ordinance.)

"I move that the property tax rate be increased by the adoption of a tax rate of \$0.49086, which is effectively a 23.66 percent increase in the tax rate."

A record vote is required for approval of the tax rate ordinance, with the name and vote of each member officially recorded and must be approved by at least 60 percent of the members of the governing body.

Funding Summary

N/A

Community Engagement Summary

The City Council met on July 13, 14, and 15 to review the proposed 2022/2023 budget. At the July 13th Council meeting, City Staff presented an overview of the proposed 2022 tax rate. On August 2, 2022, the City Council discussed the tax rate and approved a motion to consider a \$0.49086 property tax rate. On September 6, 2022, Council held a public hearing on the 2022/2023 budget.

Staff Recommendation

Staff recommendation is to approve the first reading of the ordinance adopting the City of Amarillo tax roll, setting an ad valorem property tax rate and levying a tax on all property subject to taxation within the City for the 2022 tax year.

ORDINANCE NO. 8005

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF AMARILLO, TEXAS: APPROVING TAX ROLL; SETTING THE TAX RATE AND LEVYING A TAX UPON ALL PROPERTY SUBJECT TO TAXATION WITHIN THE CITY OF AMARILLO FOR THE TAX YEAR 2022; ESTABLISHING AN EFFECTIVE DATE; REPEALING CONFLICTING ORDINANCES.

WHEREAS, the Chief Appraisers of the Potter and Randall Counties Tax Appraisal Districts have prepared and certified the appraisal roll for the City of Amarillo, Texas, said roll being that portion of the approved appraisal roll from each Tax Appraisal District which lists property taxable by the City of Amarillo within each respective county; and

WHEREAS, the Chief Appraisers of the Potter and Randall Counties Tax Appraisal Districts have performed the statutory calculations required by Section 26.04 of the Texas Property Tax Code and has submitted said rates to the City Council of said City prior to its adoption of this ordinance; and

WHEREAS, the City has published the no-new revenue tax rate, the voter-approval tax rate, and other information as allowed or required by the Texas Local Government Code, and has fulfilled all other requirements for publication and postings as required by law, in a manner designated to call to the attention of all residents of said City; and

WHEREAS, the City Council has complied with all applicable posting, hearing, filing, and meeting requirements of Texas law prior to the setting of the tax rate for 2022; and

WHEREAS, a quorum of the City Council is present in a regular meeting open to the public.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AMARILLO, TEXAS:

SECTION 1. That the appraisal roll with the amount of tax calculated thereon by the Tax Assessor Collectors of Potter and Randall Counties is hereby approved.

SECTION 2. That for the year 2022, there is hereby levied on all of the property located in the City of Amarillo, Texas, on the first day of January, 2022, and not exempted from taxation by the Constitution and Statutes of the State of Texas, an ad valorem tax of \$0.16007 for debt expenses plus \$0.33079 for maintenance and operation expenses (total of \$0.49086, per \$100.00 valuation of all such property to provide revenue for carrying on the City Government and the current expenses thereof. **THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE**

RAISED BY 23.66% PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$0.

SECTION 3. Monies collected pursuant to this ordinance shall be expended in accordance with the ordinance adopting the City of Amarillo budget for fiscal year 2022-2023, and any monies collected which are not specifically appropriated shall be deposited in the general fund.

SECTION 4. All ordinances or parts thereof that conflict with this ordinance are hereby repealed to the extent of such conflict.

SECTION 5. This ordinance shall be in full force and effect from and after its passage and publication as required by law.

INTRODUCED AND PASSED by the City Council of the City of Amarillo, Texas, on First Reading the 6th day of September 2022 upon a voice roll call vote as follows:

Mayor Ginger Nelson	_____
Councilmember Place 1 Cole Stanley	_____
Councilmember Place 2 Freda Powell	_____
Councilmember Place 3 Eddy Sauer	_____
Councilmember Place 4 Howard Smith	_____

and PASSED on Second and Final Reading the 8th day of September 2022 upon a voice roll call vote as follows:

Mayor Ginger Nelson	_____
Councilmember Place 1 Cole Stanley	_____
Councilmember Place 2 Freda Powell	_____
Councilmember Place 3 Eddy Sauer	_____
Councilmember Place 4 Howard Smith	_____

Ginger Nelson, Mayor

ATTEST:

Stephanie Coggins, City Secretary

APPROVED AS TO FORM:

Bryan McWilliams, City Attorney