



Amarillo City Council Regular Meeting

September 9, 2025

3:00 PM

Amarillo City Hall, Council Chamber
623 S. Johnson, Third Floor
Amarillo, Texas 79101

AGENDA

1. **Call to Order**
2. **Invocation** Chad Johnson, Amarillo First United Methodist Church
3. **Pledge of Allegiance**
4. **The Texas Pledge**
5. **Announcements**
6. **Public Comment** The public will be permitted to offer public comment on agenda items and items related to City business. Citizens interested in commenting may sign up online at <https://www.amarillo.gov/city-secretary/public-comment-registration-form/>, by calling the City Secretary's office at (806) 378-3014, or in person in Room 3500 of City Hall, 623 S. Johnson. Citizens should sign up at least 15 minutes prior to the scheduled meeting start time.
7. **Consent Items** It is recommended that the following items be approved and that the City Manager be authorized to execute all documents necessary for each transaction. The following items may be acted upon by one motion. No separate discussion or action on any of the items is necessary unless desired by a Councilmember, in which event the item shall be considered in its normal sequence after the items not requiring separate discussion have been acted upon by a single motion.
 - 7.A. **CONSIDER APPROVAL - MINUTES**

This item considers approval of the City Council minutes for the work session held on August 26, 2025.

(Contact: Stephanie Coggins, City Secretary)
 - 7.B. **CONSIDER APPROVAL - MINUTES**

This item considers approval of the City Council minutes for the regular meeting held on August 26, 2025.

(Contact: Stephanie Coggins, City Secretary)

7.C. CONSIDERATION OF ORDINANCE NO. 8208

This is the second and final reading of an ordinance adopting the 2025/2026 budget and five-year service plan, along with establishing and levying an annual property assessment for the Greenways Public Improvement District (PID). The Greenways PID is generally located at the southwest corner of Hillside Road and Coulter Street. This ordinance is recommended for approval by a unanimous vote of the Greenways Public Improvement District Advisory Board.

(Contact: Carrie Roberts, PIDs Coordinator)

7.D. CONSIDERATION OF ORDINANCE NO. 8209

This is the second and final reading of an ordinance adopting the 2025/2026 budget and five-year service plan, along with establishing and levying an annual property assessment for the Heritage Hills Public Improvement District (PID). The Heritage Hills PID is generally located at the southwest corner of Soncy and Arden Roads. This ordinance is recommended for approval by a unanimous vote of the Heritage Hills Public Improvement District Advisory Board.

(Contact: Carrie Roberts, PIDs Coordinator)

7.E. CONSIDERATION OF ORDINANCE NO. 8210

This is the second and final reading of an ordinance adopting the 2025/2026 budget and five-year service plan, along with establishing and levying an annual property assessment for the Pinnacle Public Improvement District (PID). The Pinnacle PID is generally located at the northeast corner of Bell Street and West Sundown Lane. This ordinance is recommended for approval by a unanimous vote of the Pinnacle Public Improvement District Advisory Board.

(Contact: Carrie Roberts, PIDs Coordinator)

7.F. CONSIDERATION OF ORDINANCE NO. 8211

This is the second and final reading of an ordinance adopting the 2025/2026 budget and five-year service plan, along with establishing and levying an annual property assessment for the Point West Public Improvement District (PID). The Point West PID is generally located at the northwest corner of Amarillo Boulevard West and Research Street. This ordinance is recommended for approval by a unanimous vote of the Point West Public Improvement District Advisory Board.

(Contact: Carrie Roberts, PIDs Coordinator)

7.G. CONSIDERATION OF ORDINANCE NO. 8212

This is the second and final reading of an ordinance adopting the 2025/2026 budget and five-year service plan, along with establishing and levying an annual property assessment for the Quail Creek Public Improvement District (PID). The Quail Creek PID is generally located at the intersection of Clear Meadow Circle and Plum Creek Drive. This ordinance is recommended for approval by a

unanimous vote of the Quail Creek Public Improvement District Advisory Board.
(Contact: Carrie Roberts, PIDs Coordinator)

7.H. CONSIDERATION OF ORDINANCE NO. 8213

This is the second and final reading of an ordinance adopting the 2025/2026 budget and five-year service plan, along with establishing and levying an annual property assessment for the Town Square Public Improvement District (PID). The Town Square PID is generally located in the northeast corner of Helium and Hillside Roads. This ordinance is recommended for approval by a unanimous vote of the Town Square Public Improvement District Advisory Board.

(Contact: Carrie Roberts, PIDs Coordinator)

7.I. CONSIDERATION OF ORDINANCE NO. 8214

This is the second and final reading of an ordinance adopting the 2025/2026 budget and five-year service plan, along with establishing and levying an annual property assessment for the Tutbury Public Improvement District (PID). The Tutbury PID is generally located at the intersection of Tutbury Court and Van Winkle Drive. This ordinance is recommended for approval by a unanimous vote of the Tutbury Public Improvement District Advisory Board.

(Contact: Carrie Roberts, PIDs Coordinator)

7.J. CONSIDERATION OF ORDINANCE NO. 8215

This is the second and final reading of an ordinance adopting the 2025/2026 budget and five-year service plan, along with establishing and levying an annual property assessment for the Vineyards Public Improvement District (PID). The Vineyards PID is generally located at the northwest corner of West Hastings Avenue and Broadway Drive. This ordinance is recommended for approval by a unanimous vote of the Vineyards Public Improvement District Advisory Board.

(Contact: Carrie Roberts, PIDs Coordinator)

7.K. CONSIDER AWARD - RENEWAL ANNUAL DOG AND CAT FOOD CONTRACT

This item considers the renewal of a dog and cat food contract for a one-year term with two additional one-year options to renew.

Award to: Rancher's Supply

Amount: \$144,878.78 per year for a (remaining lifetime) total of \$434,636.34.

Funding Source: General fund revenues

Is the item budgeted? Yes

(Contact: Victoria Medley, Director of Animal Management and Welfare)

7.L. CONSIDER PURCHASE - INCIDENT RECOVERY RETAINER

This item considers the purchase of an incident recovery retainer service that

provides proactive assistance and expedited access to expert support during incidents.

Award to: Dell (State of Texas #DIR-TSO-3763)

Amount: \$51,731.71

Funding Source: Information technology fund revenues

Is the item budgeted? Yes

(Contact: Missy Laird, Director of Information Technology)

7.M. CONSIDER PURCHASE - AIRPORT POLICE VEHICLE

This item considers the purchase of a 2025 Chevrolet Silverado 4WD 1500 Police Vehicle for the Rick Husband Amarillo International Airport. This vehicle will replace a 2015 Ford Explorer Interceptor that has reached its end of life.

Award to: Holiday Auto Group/Defender Supply (Tarrant County Cooperative #F2024-117)

Amount: \$85,110.00

Funding Source: Airport fund revenues

Is the item budgeted? Yes

(Contact: Michael Conner, Director of Aviation)

7.N. CONSIDER PURCHASE - REPAIRS TO AIRPORT FIRE TRUCK

This item considers approval to make repairs to an aircraft rescue and firefighting truck for the Rick Husband Amarillo International Airport.

Award to: Siddons-Martin Emergency Group

Amount: \$90,280.27

Funding Source: Airport fund revenues

Is the item budgeted? No

(Contact: Michael Conner, Director of Aviation)

7.O. CONSIDER PURCHASE - STEPP DUMP-STYLE PREMIX HEATER

This item considers the purchase of an SPHD 3.0 dump style premix heater. This equipment will be used to heat and maintain asphalt at optimal working temperatures for the placement of asphalt pavement tie-ins adjacent to concrete and pipe replacement projects completed by Drainage Utility.

Award to: Kinloch Equipment & Supply (Sourcewell #30661)

Amount: \$67,165.50

Funding Source: Drainage Utility Revenue

Is the item budgeted? Yes

(Contact: Alan Harder, Director of Public Works)

7.P. CONSIDER AWARD - ANNUAL PAINT SERVICES CONTRACT

This item considers the award of an Annual Paint Services Contract for miscellaneous jobs for City-owned property and buildings. This approval is for a

one-year term with three one-year options to renew.

Award to: Jack C. Thomas & Son Inc.

Amount: Not to exceed \$320,000.00 (\$80,000.00 per year)

Funding Source: General construction fund revenues.

Is the item budgeted? Yes

(Contact: Jerry Danforth, Managing Director of Capital Projects, Development & Engineering)

7.Q. CONSIDER AWARD - CONTRACT TO PURCHASE REAL PROPERTY AT 3437 W. I-40, AMARILLO, TEXAS

This item considers awarding a contract for acquisition of land for the Lawerance Lake Pump Station Property and authorizing the City Manager to execute all documents related to the purchase.

Award to: 4515 S. Virginia, LP by its General Partner, Thomas W. Parker Manger

Amount: \$600,000.00 plus related closing costs

Funding Source: Drainage bond proceeds

Is the item budgeted? Yes

(Contact: Jerry Danforth, Managing Director of Capital Projects, Development & Engineering)

7.R. CONSIDER AWARD - PROFESSIONAL SERVICE AGREEMENT FOR THE LAWRENCE LAKE DRAINAGE IMPROVEMENTS PROJECT

This item will be for the new force main as well as the design for the low-maintenance stand-alone pump stations and building. The design will allow for increased pumping of the lake at double the current rate and send storm water to the west Amarillo creek. It will also include additional shovel-ready plans for bank reinforcement and repairs to the lake.

Award to: Freese and Nichols, Inc

Amount: \$4,398,836.00

Funding Source: Drainage bond proceeds

Is the item budgeted? Yes

(Contact: Seth Robinson, Civil Engineer I, Jerry Danforth, Managing Director of Capital Projects, Development & Engineering, Jackson Zaharia, City Engineer)

7.S. CONSIDER AWARD – FIRE HYDRANT REPLACEMENT CONTRACT

This item considers the award to repair or replace fire hydrants in multiple locations in Amarillo.

Award to: Amarillo Utility Contractors

Amount: \$280,000.00

Funding Source: Water and sewer fund revenues

Is the item budgeted? Yes

(Contact: Michael Price, Director of Utilities)

7.T. CONSIDER APPROVAL – RENEWAL OF CATIONIC POLYMER CONTRACT FOR WASTEWATER TREATMENT FACILITIES

This item considers the approval to renew the cationic polymer contract for Hollywood Road and River Road Wastewater Treatment Facilities. This contract renewal is for three one-year terms.

Award to: Polydyne Inc.

Amount: \$508,650.00 (\$169,550.00 annually)

Funding Source: Water and sewer fund revenues

Is the item budgeted? Yes

(Contact: Michael Price, Director of Utilities)

7.U. CONSIDER AWARD - ANNUAL RENEWAL OF DIGITAL HUMAN AGREEMENT

This item considers the award of an agreement for digital human software.

Award to: Dell

Amount: \$252,489.97

Funding Source: American Rescue Plan Act (ARPA) Broadband/Digital inclusion federal funding

Is the item budgeted? Yes

(Contact: Rich Gagnon, Assistant City Manager and CIO)

7.V. CONSIDER ACCEPTANCE - FEDERAL AVIATION ADMINISTRATION AIRPORT INFRASTRUCTURE GRANT

This item considers acceptance of an FAA Airport Infrastructure Grant (AIG), grant #3-48-0007-061-2025, for the design of the reconstruction of terminal components (baggage handling system) project at the Rick Husband Amarillo International Airport.

Grantor: Federal Aviation Administration

Amount: \$321,887.00

Local Match/Funding Source: 5% local match = \$16,942.00 from airport fund revenues

Is the item budgeted? Yes

(Contact: Michael Conner, Director of Aviation)

8. Discussion Items City Council will discuss or receive reports on the following current matters or projects.

8.A. Review agenda items for regular meeting and attachments

8.B. Amarillo Economic Development Corporation Fiscal 2025/2026 budget request

- 8.C. City of Amarillo Board and Commission appointments
- 8.D. Canadian River Municipal Water Authority update
- 8.E. Request future agenda items and reports from City Manager

9. Non-Consent Items

9.A. CONSIDERATION OF ORDINANCE NO. 8216

This is a first reading of an ordinance adopting the 2025/2026 budget and five-year service plan, along with establishing and levying an annual property assessment for the Colonies Public Improvement District (PID). The Colonies PID is generally located at the northeast corner of Hillside Rd and Soncy Rd. This ordinance is recommended for approval by a unanimous vote of the Colonies PID Advisory Board. This ordinance was tabled by City Council on August 26, 2025 after a public hearing was held. As such, it is returning to the next regular agenda for consideration.

(Contact: Carrie Roberts, PIDs Coordinator)

9.B. PUBLIC HEARING AND CONSIDERATION OF ORDINANCE NO. 8217

This item is a public hearing and first reading of an ordinance amending the City of Amarillo Zoning Code, Chapter 4-10 at sections 4-10-3, 4-10-61, 4-10-82, 4-10-85, 4-10-87, 4-10-152, 4-10-168, 4-10-170, 4-10-174, 4-10-211, 4-10-248, and 4-10-269, to add a new zoning district named Moderate Density District-1, defining allowed uses and standards for the new district, and to rename Moderate Density District to Moderate Density District-2.

(Contact: Cody Balzen, Principal Planner)

9.C CONSIDERATION OF ORDINANCE NO. 8218 ADOPTING THE CITY OF AMARILLO BUDGET FOR THE 2025/2026 FISCAL YEAR

This item is the first reading of an ordinance adopting the City of Amarillo budget for the 2025/2026 fiscal year. This budget allows for the City to continue providing effective public services, programs and assistance to Amarillo residents in the upcoming year.

TAXPAYER IMPACT STATEMENT

(Pursuant to Tex. Gov't. Code Sec. 551.043 as amended by HB 1522, effective September 1, 2025.)

A copy of the 2025/2026 City of Amarillo Proposed Budget can be found on the city's website at [Amarillo.gov](https://amarillo.gov) ([2025-2026 City of Amarillo Proposed Budget by City of Amarillo - Issuu](#)).

	FY2024/25 Current Year Tax Rate	FY2025/26 Proposed Tax Rate	FY2025/26 New-Rever Tax Rate
Taxpayer Impact Statement - Randall County			
City of Amarillo Total Tax Rate	\$0.38723	\$0.43070	\$0.3
Median Value Homestead Property*	\$245,883	\$245,883	\$245
Median Value Homestead Property Tax Bill	\$952.13	\$1,059.02	\$91
Difference to Current Year Tax Bill		\$106.89	-\$3

	FY2024/25 Current Year Tax Rate	FY2025/26 Proposed Tax Rate	FY2025/26 New-Rever Tax Rate
Taxpayer Impact Statement - Potter County			
City of Amarillo Total Tax Rate	\$0.38723	\$0.43070	\$0.3
Median Value Homestead Property*	\$142,107	\$142,107	\$142
Median Value Homestead Property Tax Bill	\$550.28	\$612.05	\$53
Difference to Current Year Tax Bill		\$61.77	-\$1

**Only 2025 median values are currently available from the Potter-Randall Appraisal District.*

The estimates in the Tax Impact Statement are valid only for the proposed budget and proposed tax rate. The proposed budget and proposed tax rate may be amended by the City Council at any time before final adoption.

(Contact: Laura Storrs, Chief Financial Officer)

9.D. CONSIDERATION OF ORDINANCE NO. 8219 APPROVING THE CITY OF AMARILLO TAX ROLL, SETTING AN AD VALOREM PROPERTY TAX RATE AND LEVYING A TAX ON ALL PROPERTY SUBJECT TO TAXATION WITHIN THE CITY FOR THE 2025 TAX YEAR:

This is the first reading of an ordinance approving the City of Amarillo tax roll, setting an ad valorem property tax rate and levying a tax on all property subject to taxation within the City for the 2025 tax year. This ordinance establishes an ad valorem tax rate of \$0.33114 per \$100.00 property valuation for City maintenance and operations expenses and \$0.09956 per \$100.00 property valuation for existing debt expenses, resulting in a total ad valorem rate of \$0.43070 per \$100.00 property valuation.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 15.30 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$12.47.

(Contact: Laura Storrs, Chief Financial Officer)

9.E. CONSIDERATION OF RESOLUTION NO. 09-09-25-1

This item is the first reading of a resolution amending the City of Amarillo financial policies.

(Contact: Laura Storrs, Chief Financial Officer)

9.F. CONSIDERATION OF RESOLUTION NO. 09-09-25-2

This item considers a resolution approving the proposed operating budget for the fiscal year 2025-2026 for Amarillo-Potter Events Venue District.

(Contact: Laura Storrs, Chief Financial Officer)

9.G. CONSIDERATION OF RESOLUTION NO. 09-09-25-3

This resolution approves the 2025-2026 fiscal year budget and associated program of services for the Amarillo Hospital District (AHD).

(Contact: Laura Storrs, Chief Financial Officer)

9.H. CONSIDERATION OF RESOLUTION NO. 09-09-25-4

This item considers a resolution approving the proposed operating budget for the fiscal year 2025-2026 for Center City Tax Increment Reinvestment Zone No. 1.

(Contact: Laura Storrs, Chief Financial Officer)

9.I. CONSIDERATION OF RESOLUTION NO. 09-09-25-5

This item considers a resolution approving the proposed operating budget for the fiscal year 2025-2026 for East Gateway Tax Increment Reinvestment Zone No. 2.

(Contact: Laura Storrs, Chief Financial Officer)

9.J. CONSIDERATION OF RESOLUTION NO. 09-09-25-6

This item considers a resolution approving the proposed operating budget for the fiscal year 2025-2026 for South Gateway Tax Increment Reinvestment Zone No. 3.

(Contact: Laura Storrs, Chief Financial Officer)

9.K. CONSIDERATION OF RESOLUTION NO. 09-09-25-7

This item considers a resolution approving expenditure of Hotel Occupancy Tax revenue by the Amarillo Convention and Visitors Bureau, Inc. for the fiscal year October 1, 2025 to September 30, 2026.

(Contact: Kashion Smith, Executive Director of the Amarillo Convention and Visitors Bureau)

9.L. CONSIDERATION OF RESOLUTION NO. 09-09-25-8

This item is a first reading of a resolution designating methods and addresses for receiving public information requests.

(Contact: Stephanie Coggins, City Secretary)

9.M. DISCUSS, CONSIDER AND TAKE APPROPRIATE ACTION ON A HIGH DEMAND JOB TRAINING AGREEMENT BETWEEN AMARILLO ECONOMIC DEVELOPMENT CORPORATION AND PANHANDLE REGIONAL PLANNING COMMISSION

This item considers approval of an agreement between the Amarillo Economic Development Corporation (AEDC) and the Panhandle Regional Planning Commission (PRPC). The Texas Workforce Commission through the Panhandle Workforce Development Board offers grants for High Demand Job Training. PRPC is the administrative agent for the Panhandle Workforce Development Board and administers the grant. AEDC has the ability to match up to \$150,000 from the Texas Workforce Commission to be used by all five Independent School Districts for their Career and Technical Education departments. The agreement will be administered through PRPC on behalf of the Texas Workforce Commission, Panhandle Workforce Development Board and AEDC. (Contact: Doug Nelson, Amarillo Economic Development Corporation)

9.N. DISCUSS, CONSIDER, AND TAKE APPROPRIATE ACTION ON AMENDMENT NO. 2 TO PURCHASE AND SALE AGREEMENT BY AND BETWEEN AMARILLO ECONOMIC DEVELOPMENT CORPORATION AND ENDRIES ENTERPRISES LLC.

This item considers approval of Amendment No. 2 to the Purchase Sale Agreement between the Amarillo Economic Development Corporation (AEDC) and Endries Enterprises, LLC. (Endries) for approximately 19.97 acres located in CenterPort Business Park, along Axiom Drive. The amendment will provide for the following:

- Updating the Effective Date to August 1, 2025 – which will extend to deadlines to close on the property, commence construction, and to expend at least \$10 million on construction
- AEDC has committed to extending Axiom Drive 75' to serve the site within CenterPort Business Park

(Contact: Doug Nelson, Amarillo Economic Development Corporation)

10. Adjourn

Please note: The City Council may take up items out of the order shown on any Agenda. The City Council reserves the right to discuss all or part of any item in an executive session at any time during a meeting or work session, as necessary and allowed by state law. The City Attorney's Office has reviewed the agenda and is of the opinion that all items noticed therein described for open and/or closed session comply with the Texas Open Meetings Act ("Act") and that this opinion may be relied upon by City officials for all purposes, including but not limited to, Section 551.144 of the Act as amended. Votes or final decisions are made only in open Regular or Special meetings, not in either a work session or executive session.

Amarillo City Hall is accessible to individuals with disabilities through its main entry on the west side (623 South Johnson Street) of the building at the main entrance. Access ramps leading to the main entry are located to the north and south of the main entry. Parking spaces for individuals with disabilities are available in the west parking lot. City Hall is equipped with restroom facilities, communications equipment, and elevators that are accessible. Individuals with disabilities who require special accommodations, or a sign language interpreter must contact the City Secretary's Office 48 hours prior to meeting time by telephoning 378-3013 or the City TDD number at 378-4229.

Watch the meeting live: <http://amarillo.gov/city-hall/city-government/view-city-council-meetings>.

I certify that the above notice of meeting was posted on the electronic bulletin board at City Hall, 623 S. Johnson, Amarillo, Texas, and on the City website (www.amarillo.gov) at least three business days prior to the meeting date in accordance with the Open Meetings Laws of the State of Texas, Chapter 551, Texas Government Code.

/s/ Stephanie Coggins

Stephanie Coggins, City Secretary