



Amarillo City Council Special Meeting

September 16, 2025

3:00 PM

Amarillo City Hall, Council Chamber
623 S. Johnson, Third Floor
Amarillo, Texas 79101

AGENDA

1. Call to Order

- 2. Public Comment** The public will be permitted to offer public comment on agenda items and items related to City business. Citizens interested in commenting may sign up online at <https://www.amarillo.gov/city-secretary/public-comment-registration-form/>, by calling the City Secretary's office at (806) 378-3014, or in person in Room 3500 of City Hall, 623 S. Johnson. Citizens should sign up at least 15 minutes prior to the scheduled meeting start time.

3. Agenda Items

3.A. CONSIDERATION OF RESOLUTION NO. 09-16-25-1

This item considers a resolution approving the proposed operating budget for the fiscal year 2025-2026 for the Amarillo Economic Development Corporation.

(Contact: Doug Nelson, Amarillo Economic Development Corporation)

3.B. PUBLIC HEARING ON FISCAL YEAR 2025/2026 BUDGET:

This Budget will raise more revenue from property taxes than last year's budget by \$8,475,975 which is an 11.77% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$1,245,224.

(Contact: Laura Storrs, Chief Financial Officer)

3.C. PUBLIC HEARING ON TAX INCREASE:

THE CITY OF AMARILLO IS CONSIDERING A TAX RATE OF \$0.43070, WHICH IS GREATER THAN THE CURRENT RATE.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 15.30 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$12.47.

(Contact: Laura Storrs, Chief Financial Officer)

3.D CONSIDERATION OF ORDINANCE NO. 8218 ADOPTING THE CITY OF AMARILLO BUDGET FOR THE 2025/2026 FISCAL YEAR

This item is the second and final reading of an ordinance adopting the City of Amarillo budget for the 2025/2026 fiscal year. This budget allows the City to continue providing effective public services, programs and assistance to Amarillo residents in the upcoming year.

TAXPAYER IMPACT STATEMENT

(Pursuant to Tex. Gov't. Code Sec. 551.043 as amended by HB 1522, effective September 1, 2025.)

A copy of the 2025/2026 City of Amarillo Proposed Budget can be found on the city's website at Amarillo.gov (2025-2026 City of Amarillo Proposed Budget by City_of_Amarillo - Issuu).

	FY2024/25 Current Year Tax Rate	FY2025/26 Proposed Tax Rate	FY2025/26 New-Revenue Tax Rate
Taxpayer Impact Statement - Randall County			
City of Amarillo Total Tax Rate	\$0.38723	\$0.43070	\$0.3
Median Value Homestead Property*	\$245,883	\$245,883	\$245
Median Value Homestead Property Tax Bill	\$952.13	\$1,059.02	\$91
Difference to Current Year Tax Bill		\$106.89	-\$3

	FY2024/25 Current Year Tax Rate	FY2025/26 Proposed Tax Rate	FY2025/26 New-Revenue Tax Rate
Taxpayer Impact Statement - Potter County			
City of Amarillo Total Tax Rate	\$0.38723	\$0.43070	\$0.3
Median Value Homestead Property*	\$142,107	\$142,107	\$142

Median Value Homestead Property Tax Bill	\$550.28	\$612.05	\$550.28
Difference to Current Year Tax Bill		\$61.77	-\$61.77

**Only 2025 median values are currently available from the Potter-Randall Appraisal District.*

(Contact: Laura Storrs, Chief Financial Officer)

3.E. CONSIDERATION OF ORDINANCE NO. 8219 APPROVING THE CITY OF AMARILLO TAX ROLL, SETTING AN AD VALOREM PROPERTY TAX RATE AND LEVYING A TAX ON ALL PROPERTY SUBJECT TO TAXATION WITHIN THE CITY FOR THE 2025 TAX YEAR:

This is the second and final reading of an ordinance approving the City of Amarillo tax roll, setting an ad valorem property tax rate and levying a tax on all property subject to taxation within the City for the 2025 tax year. This ordinance establishes an ad valorem tax rate of \$0.33114 per \$100.00 property valuation for City maintenance and operations expenses and \$0.09956 per \$100.00 property valuation for existing debt expenses, resulting in a total ad valorem rate of \$0.43070 per \$100.00 property valuation.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 15.30 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$12.47.

(Contact: Laura Storrs, Chief Financial Officer)

3.F. RATIFICATION – CITY OF AMARILLO TAX RATE AND BUDGET:

Pursuant to the terms of Tex. Loc. Gov. Code, Sec. 102.007(c), the City Council is required to take a separate ratification vote on the tax rate when the adopted budget requires more property tax revenue than did the previous year's budget.

(Contact: Laura Storrs, Chief Financial Officer)

3.G. CONSIDER DONATION – "THE AMARILLO COWBOY" STATUE

This item considers the approval of a sculpted bust titled "The Amarillo Cowboy" to be donated to the City of Amarillo and intended for permanent display in City Hall.

Donors: King and Dianne Hill

Estimated Value of Donation: \$10,000.00

(Contact: Donny Hooper, Assistant City Manager)

3.H. Discussion of "Request for Proposal (RFP) # 211-25 RNG for Major Medical — All Benefits" for Third Party Administration for Employer Sponsored Medical, Dental, Vision, Pharmacy benefits and related services.

(Contact: Mitchell Normand, Director of Human Resources)

4. Adjourn

Please note: The City Council may take up items out of the order shown on any Agenda. The City Council reserves the right to discuss all or part of any item in an executive session at any time during a meeting or work session, as necessary and allowed by state law. The City Attorney's Office has reviewed the agenda and is of the opinion that all items noticed therein described for open and/or closed session comply with the Texas Open Meetings Act ("Act") and that this opinion may be relied upon by City officials for all purposes, including but not limited to, Section 551.144 of the Act as amended. Votes or final decisions are made only in open Regular or Special meetings, not in either a work session or executive session.

Amarillo City Hall is accessible to individuals with disabilities through its main entry on the west side (623 South Johnson Street) of the building at the main entrance. Access ramps leading to the main entry are located to the north and south of the main entry. Parking spaces for individuals with disabilities are available in the west parking lot. City Hall is equipped with restroom facilities, communications equipment, and elevators that are accessible. Individuals with disabilities who require special accommodations, or a sign language interpreter must contact the City Secretary's Office 48 hours prior to meeting time by telephoning 378-3013 or the City TDD number at 378-4229.

Watch the meeting live: <http://amarillo.gov/city-hall/city-government/view-city-council-meetings>.

I certify that the above notice of meeting was posted on the electronic bulletin board at City Hall, 623 S. Johnson, Amarillo, Texas, and on the City website (www.amarillo.gov) at least three business days prior to the meeting date in accordance with the Open Meetings Laws of the State of Texas, Chapter 551, Texas Government Code.

/s/ Stephanie Coggins

Stephanie Coggins, City Secretary