



Amarillo City Council Special Meeting

September 16, 2025

3:00 PM

Amarillo City Hall, Council Chamber
623 S. Johnson, Third Floor
Amarillo, Texas 79101

AGENDA

1. Call to Order

- 2. Public Comment** The public will be permitted to offer public comment on agenda items and items related to City business. Citizens interested in commenting may sign up online at <https://www.amarillo.gov/city-secretary/public-comment-registration-form/>, by calling the City Secretary's office at (806) 378-3014, or in person in Room 3500 of City Hall, 623 S. Johnson. Citizens should sign up at least 15 minutes prior to the scheduled meeting start time.

3. Agenda Items

3.A. CONSIDERATION OF RESOLUTION NO. 09-16-25-1

This item considers a resolution approving the proposed operating budget for the fiscal year 2025-2026 for the Amarillo Economic Development Corporation.

(Contact: Doug Nelson, Amarillo Economic Development Corporation)

3.B. PUBLIC HEARING ON FISCAL YEAR 2025/2026 BUDGET:

This Budget will raise more revenue from property taxes than last year's budget by \$8,475,975 which is an 11.77% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$1,245,224.

(Contact: Laura Storrs, Chief Financial Officer)

3.C. PUBLIC HEARING ON TAX INCREASE:

THE CITY OF AMARILLO IS CONSIDERING A TAX RATE OF \$0.43070, WHICH IS GREATER THAN THE CURRENT RATE.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 15.30 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$12.47.

(Contact: Laura Storrs, Chief Financial Officer)

3.D CONSIDERATION OF ORDINANCE NO. 8218 ADOPTING THE CITY OF AMARILLO BUDGET FOR THE 2025/2026 FISCAL YEAR

This item is the second and final reading of an ordinance adopting the City of Amarillo budget for the 2025/2026 fiscal year. This budget allows the City to continue providing effective public services, programs and assistance to Amarillo residents in the upcoming year.

TAXPAYER IMPACT STATEMENT

(Pursuant to Tex. Gov't. Code Sec. 551.043 as amended by HB 1522, effective September 1, 2025.)

A copy of the 2025/2026 City of Amarillo Proposed Budget can be found on the city's website at Amarillo.gov (2025-2026 City of Amarillo Proposed Budget by City_of_Amarillo - Issuu).

	FY2024/25 Current Year Tax Rate	FY2025/26 Proposed Tax Rate	FY2025/26 New-Revenue Tax Rate
Taxpayer Impact Statement - Randall County			
City of Amarillo Total Tax Rate	\$0.38723	\$0.43070	\$0.3
Median Value Homestead Property*	\$245,883	\$245,883	\$245
Median Value Homestead Property Tax Bill	\$952.13	\$1,059.02	\$91
Difference to Current Year Tax Bill		\$106.89	-\$3

	FY2024/25 Current Year Tax Rate	FY2025/26 Proposed Tax Rate	FY2025/26 New-Revenue Tax Rate
Taxpayer Impact Statement - Potter County			
City of Amarillo Total Tax Rate	\$0.38723	\$0.43070	\$0.3
Median Value Homestead Property*	\$142,107	\$142,107	\$142

Median Value Homestead Property Tax Bill	\$550.28	\$612.05	\$550.28
Difference to Current Year Tax Bill		\$61.77	-\$61.77

**Only 2025 median values are currently available from the Potter-Randall Appraisal District.*

(Contact: Laura Storrs, Chief Financial Officer)

3.E. CONSIDERATION OF ORDINANCE NO. 8219 APPROVING THE CITY OF AMARILLO TAX ROLL, SETTING AN AD VALOREM PROPERTY TAX RATE AND LEVYING A TAX ON ALL PROPERTY SUBJECT TO TAXATION WITHIN THE CITY FOR THE 2025 TAX YEAR:

This is the second and final reading of an ordinance approving the City of Amarillo tax roll, setting an ad valorem property tax rate and levying a tax on all property subject to taxation within the City for the 2025 tax year. This ordinance establishes an ad valorem tax rate of \$0.33114 per \$100.00 property valuation for City maintenance and operations expenses and \$0.09956 per \$100.00 property valuation for existing debt expenses, resulting in a total ad valorem rate of \$0.43070 per \$100.00 property valuation.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 15.30 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$12.47.

(Contact: Laura Storrs, Chief Financial Officer)

3.F. RATIFICATION – CITY OF AMARILLO TAX RATE AND BUDGET:

Pursuant to the terms of Tex. Loc. Gov. Code, Sec. 102.007(c), the City Council is required to take a separate ratification vote on the tax rate when the adopted budget requires more property tax revenue than did the previous year's budget.

(Contact: Laura Storrs, Chief Financial Officer)

3.G. CONSIDER DONATION – "THE AMARILLO COWBOY" STATUE

This item considers the approval of a sculpted bust titled "The Amarillo Cowboy" to be donated to the City of Amarillo and intended for permanent display in City Hall.

Donors: King and Dianne Hill

Estimated Value of Donation: \$10,000.00

(Contact: Donny Hooper, Assistant City Manager)

3.H. Discussion of "Request for Proposal (RFP) # 211-25 RNG for Major Medical — All Benefits" for Third Party Administration for Employer Sponsored Medical, Dental, Vision, Pharmacy benefits and related services.

(Contact: Mitchell Normand, Director of Human Resources)

4. Adjourn

Please note: The City Council may take up items out of the order shown on any Agenda. The City Council reserves the right to discuss all or part of any item in an executive session at any time during a meeting or work session, as necessary and allowed by state law. The City Attorney's Office has reviewed the agenda and is of the opinion that all items noticed therein described for open and/or closed session comply with the Texas Open Meetings Act ("Act") and that this opinion may be relied upon by City officials for all purposes, including but not limited to, Section 551.144 of the Act as amended. Votes or final decisions are made only in open Regular or Special meetings, not in either a work session or executive session.

Amarillo City Hall is accessible to individuals with disabilities through its main entry on the west side (623 South Johnson Street) of the building at the main entrance. Access ramps leading to the main entry are located to the north and south of the main entry. Parking spaces for individuals with disabilities are available in the west parking lot. City Hall is equipped with restroom facilities, communications equipment, and elevators that are accessible. Individuals with disabilities who require special accommodations, or a sign language interpreter must contact the City Secretary's Office 48 hours prior to meeting time by telephoning 378-3013 or the City TDD number at 378-4229.

Watch the meeting live: <http://amarillo.gov/city-hall/city-government/view-city-council-meetings>.

I certify that the above notice of meeting was posted on the electronic bulletin board at City Hall, 623 S. Johnson, Amarillo, Texas, and on the City website (www.amarillo.gov) at least three business days prior to the meeting date in accordance with the Open Meetings Laws of the State of Texas, Chapter 551, Texas Government Code.

/s/ Stephanie Coggins

Stephanie Coggins, City Secretary



Agenda Transmittal Memo

Date: September 16, 2025

Council Priority: Economic Development and Redevelopment
Fiscal Responsibility

Department: City Manager's Office

Contact Person: Doug Nelson, Amarillo Economic Development Corporation

Agenda Caption: CONSIDERATION OF RESOLUTION NO. 09-16-25-1

This item considers a resolution approving the proposed operating budget for the fiscal year 2025-2026 for the Amarillo Economic Development Corporation.

Agenda Item Summary: This resolution approves the 2025/2026 budget for the Amarillo Economic Development Corporation (AEDC). The Amarillo Economic Development Corporation's purpose is promoting and developing warehousing, industrial and manufacturing enterprises to promote and encourage employment and public welfare. This budget is recommended for approval by the Amarillo Economic Development Corporation Board of Directors.

Requested Action: Council consideration and approval of the Amarillo Economic Development Corporation 2025/2026 fiscal year budget.

Funding Summary: Funding of AEDC's budget comes from the 0.5% sales tax rate as previously approved by voters.

Purchasing Summary: N/A

Community Engagement Summary: The 2025/2026 fiscal year budget has been reviewed and approved for City Council consideration at the August 12, 2025 meeting of the Amarillo Economic Development Corporation Board of Directors.

Staff Recommendation: Staff recommendation is to approve the Amarillo Economic Development Corporation 2025/2026 fiscal year budget.

RESOLUTION NO. 09-16-25-1

A RESOLUTION OF THE CITY OF AMARILLO, TEXAS:
APPROVING THE PROPOSED OPERATING BUDGET FOR
THE FISCAL YEAR 2025-2026 FOR THE AMARILLO
ECONOMIC DEVELOPMENT CORPORATION.

WHEREAS, the creation of the Amarillo Economic Development Corporation was authorized by City of Amarillo Resolution No. 1-16-90-2 for the purpose of promoting and developing warehousing, industrial, and manufacturing enterprises in order to promote and encourage employment and the public welfare, in accordance with state law; and

WHEREAS, by a majority vote of persons voting on November 7, 1989 the City Council levies an additional sales tax of one-half percent to be used for the above stated activities by the Amarillo Economic Development Corporation; and

WHEREAS, the Bylaws of the Amarillo Economic Development Corporation require that it submit its annual budget to the City Council for approval; and

WHEREAS, the Board of Directors of the Amarillo Economic Development Corporation has prepared, approved and submitted a proposed budget for approval; and

WHEREAS, the City Council finds that the proposed budget is in order and should be approved.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AMARILLO, TEXAS:

SECTION 1. That the Proposed Operating Budget for the period of October 1, 2025 to September 30, 2026 of the Amarillo Economic Development Corporation, a copy of which is appended to this Resolution and incorporated herein by reference, is hereby approved, together with any amendments made in public meeting.

SECTION 2. The City Secretary shall certify a copy of this Resolution to the Amarillo Economic Development Corporation, together with any amendments made in the public meeting at which it is considered.

INTRODUCED AND PASSED by the City Council of the City of Amarillo, Texas,
on First Reading on the 16th day of September 2025, and PASSED on Second and Final Reading
on this the 23rd day of September 2025.

Cole Stanley, Mayor

ATTEST:

Stephanie Coggins, City Secretary

APPROVED AS TO FORM:

Bryan McWilliams, City Attorney

City of Amarillo 2026 Department Request by Business Unit

91100 - Amarillo Economic Development Operations



Description	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Dept Request	Dept Request Variance	Dept Request % Variance
Revenues							
91100 - AEDC Operations							
Sales Tax							
30610 - General Sales Tax	2,979,553	3,017,955	3,101,871	3,000,000	3,240,000	240,000	8.00%
30600 - Sales Tax	2,979,553	3,017,955	3,101,871	3,000,000	3,240,000	240,000	8.00%
Interest Earnings							
37110 - Interest Income	15,370	216,419	374,623	240,000	210,000	-30,000	-12.50%
37109 - Interest Earnings	15,370	216,419	374,623	240,000	210,000	-30,000	-12.50%
Miscellaneous Revenue							
37410 - Miscellaneous Revenue	108	354	1,383	-	-	-	-
37465 - NBV Asset Disposal	-6,255	-3,796	-	-	-	-	-
37400 - Miscellaneous Revenue	-6,147	-3,441	1,383	-	-	-	-
Total Revenues	2,988,777	3,230,932	3,477,876	3,240,000	3,450,000	210,000	6.48%
Expenditures							
91100 - AEDC Operations							
Personal Services							
41100 - Salaries and Wages	884,603	946,890	957,037	925,120	946,300	21,180	2.29%
41500 - PFP	-	-	49,140	-	-	-	-
41820 - Health Insurance	91,248	99,642	103,562	110,400	91,200	-19,200	-17.39%
42300 - State Unemployment	217	236	539	300	500	200	66.67%
42310 - Federal Unemployment	319	417	378	400	400	-	-
42400 - Workers Compensation	1,417	1,515	529	1,500	1,500	-	-
42510 - Car Allowance	17,931	18,616	20,234	20,000	17,200	-2,800	-14.00%
42560 - Change in Sick and Annual (noncash no budget)	52,022	-	88,862	-	-	-	-
41900 - Life	968	914	990	1,500	1,300	-200	-13.33%
42010 - Social Security - Medicare	12,997	13,880	14,738	15,500	13,721	-1,779	-11.48%
42020 - Social Security - OASDI	45,329	49,001	51,594	49,000	58,671	9,671	19.74%
42110 - TMRS	72,033	114,137	146,604	77,000	160,730	83,730	108.74%
42115 - OPEB Funding	24,775	23,405	23,277	28,000	25,978	-2,022	-7.22%
42111 - TMRS Adj (GASB 68)	-	-5,285	-	-	-	-	-
42116 - OPEB Adj (GASB 75)	-	1,252	-	-	-	-	-
41000 - Personal Services	1,203,859	1,264,622	1,457,484	1,228,720	1,317,500	88,780	7.23%
General Supplies							
51110 - Office Expense	27,213	19,809	13,086	10,000	10,000	-	-
51950 - Minor Office Equipment	2,640	-	7,407	10,000	10,000	-	-

51100 - General Supplies	29,853	19,809	20,493	20,000	20,000	-	-
Energy							
51800 - Fuel & Oil	54	-	545	-	2,000	2,000	-
53000 - Energy	54	-	545	-	2,000	2,000	
Contractual Services							
61200 - Postage	729	261	739	2,000	2,000	-	-
61300 - Advertising	-	-	11,500	-	-	-	-
61400 - Dues	11,040	16,085	17,900	15,000	15,000	-	-
61405 - Subscriptions	2,859	5,480	3,654	6,500	6,500	-	-
62000 - Professional	38,473	34,959	84,777	100,000	100,000	-	-
62005 - Fiscal Agent Fee (City)	29,993	32,720	75,000	75,000	75,000	-	-
60000 - Contractual Services	83,094	89,506	193,570	198,500	198,500	-	-
Repair and Maint Services							
68710 - Auto Repair & Maint	15,822	4,334	1,883	18,000	18,000	-	-
68000 - Repair and Maint Services	15,822	4,334	1,883	18,000	18,000	-	-
Rentals							
69100 - Rental Land & Buildings	17,999	11,038	90,600	95,000	97,500	2,500	2.63%
69220 - Rental Other Equipment	3,730	4,039	5,788	10,000	10,000	-	-
69300 - Leased Computer Software	-	-	541	-	-	-	-
69000 - Rentals	21,729	15,077	96,929	105,000	107,500	2,500	2.38%
Other Charges							
72000 - Communication	17,301	16,895	18,282	17,500	17,500	-	-
75100 - Travel	14,828	16,543	20,843	20,000	20,000	-	-
75200 - Mileage	-	126	113	-	1,000	1,000	-
75300 - Meals and Local	12,360	11,919	7,152	25,000	13,000	-12,000	-48.00%
76000 - Depreciation	12,900	27,568	27,611	-	-	-	-
70000 - Other Charges	57,389	73,052	74,001	62,500	51,500	-11,000	-17.60%
Insurance							
71100 - Insurance and Bonds	55,615	55,617	55,873	75,000	65,000	-10,000	-13.33%
71000 - Insurance	55,615	55,617	55,873	75,000	65,000	-10,000	-13.33%
Depreciation							
76100 - Amortization of Leasehold	68,372	74,588	-	-	-	-	-
76000 - Depreciation	68,372	74,588	-	-	-	-	-
Charges - Other							
78020 - Interest Expense	9,304	10,468	-	-	-	-	-
77000 - Charges - Other	9,304	10,468	-	-	-	-	-
Machinery & Equipment							
84500 - Office Machines & Equipm	8,435	12,900	-	-	-	-	-
84000 - Machinery & Equipment	8,435	12,900	-	-	-	-	-

Total Expenditures	1,553,527	1,619,973	1,900,777	1,707,720	1,780,000	72,280	4.23%
Net Total	1,435,250	1,610,959	1,577,099	1,532,280	1,670,000	137,720	8.99%

City of Amarillo 2026 Department Request by Business Unit

91110 - Business Development



Description	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Dept Request	Dept Request Variance	Dept Request % Variance
Expenditures							
91110 - Business Development							
Contractual Services							
61305 - Marketing Support	38,925	116,572	38,349	150,000	140,000	-10,000	-6.67%
61311 - Content Development	631	5,008	21,445	25,000	23,000	-2,000	-8.00%
61315 - Collateral Materials	4,112	-	-	30,000	17,500	-12,500	-41.67%
61322 - Business Retention & Expansion	-	8,508	10,588	60,000	58,500	-1,500	-2.50%
61323 - Workforce Initiatives	24,846	36,214	28,813	60,000	56,000	-4,000	-6.67%
61326 - Marketing Technology & Software	21,960	26,160	8,440	45,000	45,000	-	-
61346 - Business Development	371,568	249,419	365,707	360,000	310,000	-50,000	-13.89%
61347 - Local Market Development	97,178	44,412	50,350	70,000	50,000	-20,000	-28.57%
60000 - Contractual Services	559,220	486,294	523,691	800,000	700,000	-100,000	-12.50%
Total Expenditures	559,220	486,294	523,691	800,000	700,000	-100,000	-12.50%
Net Total	-559,220	-486,294	-523,691	-800,000	-700,000	100,000	-12.50%

City of Amarillo 2026 Department Request by Business Unit 91120 - TPRDC Contractual



Description	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Dept Request	Dept Request Variance	Dept Request % Variance
Revenues							
91120 - TPRDC Contractual							
Revenue from Other Agencies							
36523 - TPRDC Contract	223,120	224,415	223,725	237,000	237,000	-	-
35500 - Revenue from Other Agencies	223,120	224,415	223,725	237,000	237,000	-	-
Total Revenues	223,120	224,415	223,725	237,000	237,000	-	-

Expenditures

91120 - TPRDC Contractual

Personal Services

41100 - Salaries and Wages	134,037	132,293	136,345	145,450	131,100	-14,350	-9.87%
41500 - PFP	-	-	-	-	-	-	-
41820 - Health Insurance	17,585	18,482	17,681	18,678	17,690	-988	-5.29%
42300 - State Unemployment	39	-	57	59	70	11	18.64%
42310 - Federal Unemployment	59	59	-	89	100	11	12.36%
42400 - Workers Compensation	217	214	122	241	250	9	3.73%
42510 - Car Allowance	1,925	1,697	1,690	1,847	1,440	-407	-22.04%
41900 - Life	179	174	175	173	180	7	4.05%
42010 - Social Security - Medicare	1,952	1,930	1,990	1,879	1,880	1	0.05%
42020 - Social Security - OASDI	7,193	7,265	7,590	6,997	8,040	1,043	14.91%
42110 - TMRS	16,223	15,878	19,673	16,299	18,200	1,901	11.66%
42115 - OPEB Funding	3,304	3,256	3,067	3,191	2,800	-391	-12.25%
41000 - Personal Services	182,714	181,248	188,389	194,903	181,750	-13,153	-6.75%

General Supplies

51110 - Office Expense	1,672	3,434	2,155	300	1,300	1,000	333.33%
51950 - Minor Office Equipment	-	-	82	-	1,000	1,000	-
51100 - General Supplies	1,672	3,434	2,237	300	2,300	2,000	666.67%

Contractual Services

61200 - Postage	111	80	69	200	750	550	275.00%
61300 - Advertising	-	500	-	250	1,250	1,000	400.00%
61347 - Local Market Development	2,000	-	2,000	2,000	2,000	-	-
61400 - Dues	4,854	7,429	-	3,000	4,000	1,000	33.33%
61405 - Subscriptions	2,163	8,526	7,902	8,000	10,000	2,000	25.00%
62000 - Professional	21,626	13,036	11,446	17,500	20,500	3,000	17.14%
60000 - Contractual Services	30,755	29,571	21,417	30,950	38,500	7,550	24.39%

Other Charges

72000 - Communication	171	-	-	247	550	303	122.67%
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75100 - Travel	1,738	2,700	4,673	4,000	6,000	2,000	50.00%
75200 - Mileage	605	1,358	1,536	500	1,700	1,200	240.00%
75300 - Meals and Local	775	1,413	759	1,200	1,200	-	-
70000 - Other Charges	3,288	5,471	6,967	5,947	9,450	3,503	58.90%
Insurance							
71100 - Insurance and Bonds	4,691	4,691	4,716	4,900	5,000	100	2.04%
71000 - Insurance	4,691	4,691	4,716	4,900	5,000	100	2.04%
Total Expenditures	223,120	224,415	223,725	237,000	237,000	-	-
Net Total	-	-	-	-	-	-	-

City of Amarillo 2026 Department Request by Business Unit

91200 - AEDC Projects



Description	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2025 Dept Request	Dept Request Variance	Dept Request % Variance
Revenues							
91200 - AEDC Projects							
Sales Tax							
30610 - General Sales Tax	21,850,057	22,131,668	22,747,052	22,000,000	23,760,000	1,760,000	8.00%
30600 - Sales Tax	21,850,057	22,131,668	22,747,052	22,000,000	23,760,000	1,760,000	8.00%
Other Building & Ground Rental							
34610 - AEDC Leases	-39,280	-	-	-	-	-	-
34615 - EDC Job Credit	-6,872,607	-19,024,675	-6,899,790	-	-	-	-
34640 - Bell Helicopter Rents	46,526	5	34,488	41,385	41,385	-	-
34675 - MWI Building Rentals	-0	-	475,201	514,000	514,000	-	-
34680 - Ground Rentals	12,700	1,700	-	-	-	-	-
34617 - Lease Revenue	529,613	-	-	-	-	-	-
34600 - Other Building & Ground Rental	-6,323,048	-19,022,969	-6,390,101	555,385	555,385	-	-
Interest Earnings							
37110 - Interest Income	217,376	2,649,639	3,963,411	2,250,000	2,400,000	150,000	6.67%
37115 - Unrealized G/L	-306,252	299,705	47,314	-	-	-	-
37125 - Other Interest Income	2,387,154	2,100,000	1,848,515	-	-	-	-
37109 - Interest Earnings	2,298,277	5,049,345	5,859,240	2,250,000	2,400,000	150,000	6.67%
Administrative Charges							
37231 - Bad Debt Exp/Recovery	-	-37,057	-	-	-	-	-
37200 - Administrative Charges	-	-37,057	-	-	-	-	-
Miscellaneous Revenue							
37410 - Miscellaneous Revenue	100,000	48,201	3,121	-	-	-	-
37460 - Gn/Lss on Prop Disposal	-	9,125,904	4,471,888	-	-	-	-
37465 - NBV Asset Disposal	-	-	-1,709,670	-	-	-	-
37400 - Miscellaneous Revenue	100,000	9,174,104	2,765,339	-	-	-	-
Total Revenues	17,925,286	17,295,091	24,981,529	24,805,385	26,715,385	1,910,000	7.70%

Expenditures

Repair and Maint Services

51200 - Operating	-	612	-	-	-	-	-
68300 - R & M - Improvements	11,169	3,559	-	15,000	20,000	5,000	33.33%
68900 - R & M - Land	-	104,147	23,292	35,000	40,000	5,000	14.29%
Repair and Maint Services	11,169	108,318	23,292	50,000	60,000	10,000	20.00%

Other Project Fund Expenses

53250 - Project Utilities	7,250	13,273	14,760	15,000	18,000	3,000	20.00%
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62000 - Legal and Professional Services	661,448	207,425	139,062	210,000	210,000	-	-
69525 - Ports to Plains	114,214	114,214	114,214	125,000	115,000	-10,000	-8.00%
69527 - Chamber of Commerce	75,000	75,000	80,000	80,000	80,000	-	-
71245 - Property Tax	39,024	48,628	47,607	50,000	50,000	-	-
78020 - Interest Expense	-45,735	-	-	-	-	-	-
79900 - Georgia Business Park	-	181,694	-	-	-	-	-
81100 - Land Acquisition	8,629,877	-	-	-	-	-	-
92010 - High Ground of Texas	25,000	25,000	25,000	25,000	25,000	-	-
92010 - Panhandle Regional Planning	1,409	-	-	-	-	-	-
92010 - Team Texas	38,000	28,000	38,000	40,000	40,000	-	-
92010 - Texas Econ. Development Corp.	25,000	25,000	25,000	25,000	25,000	-	-
Other Project Fund Expenses	9,570,486	718,234	483,643	570,000	563,000	-7,000	-1.23%

Depreciation

76000 - Depreciation (Noncash No Budget)	441,633	386,324	384,719	-	-	-	-
Depreciation	441,633	386,324	384,719	-	-	-	-

Debt Service

89200 - Bond Interest Payments	1,025,411	916,358	815,675	692,680	692,680	-	-
89300 - Fiscal Agent Bond Fees	7,000	7,000	7,000	7,000	7,000	-	-
Debt Service	1,032,411	923,358	822,675	699,680	699,680	-	-

Company Projects

92010 - Austin Hose	-	-	-	130,000	130,000	-	-
92010 - Affiliated Foods	-	-	60,000	100,000	100,000	-	-
92010 - AQHA	300,000	300,000	300,000	300,000	300,000	-	-
92010 - Asset Protection Unit	60,000	60,000	60,000	20,000	20,000	-	-
92010 - Asset Protection Unit (2024)	-	-	-	60,000	60,000	-	-
92010 - Cacique Foods, LLC	-	-	-	1,750,000	1,750,000	-	-
92010 - Caviness	-	30,000	60,000	200,000	200,000	-	-
92010 - Coast Packing Company	-	-	-	1,144,000	1,144,000	-	-
92010 - Golden Spread Electric Coop 2020	132,932	148,932	20,000	60,000	60,000	-	-
92010 - International Paper	7,295	-	-	-	-	-	-
92010 - Jax Transport	-	75,000	165,000	900,000	210,000	-690,000	-76.67%
92010 - Maxor	210,000	150,000	143,750	900,000	200,000	-700,000	-77.78%
92010 - MWI Veterinary Supply Company	-1,933	43,500	24,000	75,000	75,000	-	-
92010 - Panhandle Pure, LLC	20,000	40,000	50,000	60,000	60,000	-	-
92010 - Plant AS	-	-	-	0	0	-	-
92010 - Producer Owned Beef	-	-	-	0	0	-	-
92010 - Sage Oil Vac	-	-	-	120,000	120,000	-	-
92010 - Sharpened Iron Studios, LLC	-	-	-	100,000	100,000	-	-
92010 - Skymast Energy LLC	-	14,500	-	0	0	-	-
92010 - SSI Foods, LLC	260,000	300,000	300,000	300,000	300,000	-	-
92010 - TTU - SVM	-	-	20,810,706	-	-	-	-
92010 - Unmanned Systems, Inc dba Albers	4,000,000	-	4,000,000	20,000,000	10,000,000	-10,000,000	-50.00%
Company Projects	4,988,294	1,161,932	25,993,456	26,219,000	14,829,000	-11,390,000	-43.44%

Other Incentive Projects

69510 - Amarillo Enterprise Challenge	237,556	71,941	380,000	580,000	580,000	-	-
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92010 - TWC Workforce Grants	-	150,000	-	-	150,000	150,000	-
92010 - Transit Multimodal Project	-	1,200,000	-	-	-	-	-
92010 - TIRZ #3 Infrastructure	-	-	-	7,570,000	5,500,000	-2,070,000	-27.34%
92010 - Innovation Outpost (AC)	-	600,000	600,000	600,000	600,000	-	-
92010 - Thrive Scholarship Program (2024)	248,489	286,404	298,975	400,000	400,000	-	-
92010 - North East Interceptor Participation	-	-	319,952	601,503	601,503	-	-
Other Incentive Projects	486,045	2,308,344	1,598,927	9,751,503	7,831,503	-1,920,000	-19.69%

Total Expenditures	16,530,038	5,606,509	29,306,712	37,290,183	23,983,183	-13,307,000	-35.68%
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Net Total	1,395,248	11,688,582	-4,325,183	-12,484,798	2,732,202	15,217,000	-121.88%
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Bond Principal Payments	4,300,000	4,410,000	4,525,000	4,640,000	4,780,000		
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EXHIBIT A: MARKETING & BUSINESS DEVELOPMENT BUDGET DETAIL - FY 2025 - 2026

			FY 25-26 BUDGET REQUEST	FY 24-25 BUDGET REQUEST
61305	Marketing Support			
	Paid Media	Paid media promotions, Google marketing, local ad placements, social, industry	\$35,000	
	Website	Enhancements, page additions and redesign as needed	\$5,000	
	GriffinWink Marketing Consultant	Full service marketing/consulting services for AEDC marketing needs. Includes web design and maintenance, graphic design, social media management, blog content development, SEO and analytical management, as well as additional creative input as needed.	\$100,000	
		SUBTOTAL	\$140,000	\$150,000
61311	Content Development			
	Photography for AEDC content	New local images for use on website and collateral print/digital use, etc.	\$5,000	
	Graphic Design	Additional graphic design services as needed for print/web content	\$3,000	
	Video Content Production	Video content production for campaign use	\$15,000	
		SUBTOTAL	\$23,000	\$25,000
61315	Collateral Materials			
	Annual Printing Needs	Printing of various reports, brochures and maps	\$2,500	
	Promotional Branded Items	Promotional items for distribution at conferences/trade shows to support AEDC brand as well as branded items for shows.	\$10,000	
	Prospect Follow Up	Thank you gifts for prospects or key site selectors following favorable discussions or events	\$5,000	
		SUBTOTAL	\$17,500	\$30,000
61322	Business Retention and Expansion Initiatives			
	Employer Engagement	Existing primary employer outreach	\$7,500	
	Corporate Site Visits	Site visits to (2) corporate HQ locations outside of Amarillo	\$20,000	
	FTZ Membership and Conference	TAFTZ Membership and (1) annual educational event travel and expenses	\$10,000	
	FTZ Consulting	Full service support and management with FTZ 252 compliance and inquires	\$16,000	
	BRE Marketing	BRE targeted marketing/events/receptions	\$5,000	
		SUBTOTAL	\$58,500	\$60,000
61323	Workforce Initiatives			
	Employer Engagement	Employer engagement events - hosting or supporting local initiatives	\$10,000	
	Workforce Promotions and Supplies	Monthly campaigns / printed collateral including Take Root and ReRoot material, quarterly mailers, digital management and ReRoot boxes	\$15,000	
	Sponsored Partnerships	Sponsorships for area events including career fairs, STEM programs, workforce events, etc.	\$10,000	
	Workforce Professional Development Event	Registration and travel costs for (1) workforce educational event	\$5,000	
	Intern Experience - Uncover Amarillo	Summer Intern Experience events, collateral, marketing and photography	\$16,000	
		SUBTOTAL	\$56,000	\$60,000
61326	Marketing Technology & Software			
	EDOIQ	Annual contract cost for website/email/social media monitoring & management with sales software & sales capability	\$12,000	
	Lightcast	Annual contract for labor market analytics software and data analysis	\$18,000	
	GIS Systems	Annual contract for mapping and demographic software and website shared with the City of Amarillo	\$15,000	
		SUBTOTAL	\$45,000	\$45,000
61346	Business Development			
	Team Texas Events	Registration & travel costs for (8) Team Texas events	\$50,000	
	High Ground of Texas Events	Registration & travel costs for (8) High Ground of Texas events	\$50,000	
	Consultant Road Shows/Conferences	Travel costs for trips to visit site consultants and attend CRE events	\$75,000	
	TEDC Events	Registration & travel costs for participation in TEDC hosted events.	\$20,000	
	Texas Development Corporation events	Registration & travel costs for participation in Governor's office ED events.	\$25,000	
	Target Industry Events and Sponsorships	Registration & travel costs for targeted industry events and sponsorships	\$90,000	
		SUBTOTAL	\$310,000	\$360,000
61347	Local Market Development			
	Local Events	Support of City, SBDC, Chamber, and Primary Job, and Workforce related events	\$25,000	
	State of the Economy	Speaker fees, catering, collateral, and promotional needs	\$25,000	
		SUBTOTAL	\$50,000	\$70,000
TOTAL MARKETING & BUSINESS DEVELOPMENT			\$700,000	\$800,000



Agenda Transmittal Memo

Date: September 16, 2025
Council Priority: Fiscal Responsibility
Department: City Manager's Office
Contact Person: Laura Storrs, Chief Financial Officer

Agenda Caption:

PUBLIC HEARING ON FISCAL YEAR 2025/2026 BUDGET:

This Budget will raise more revenue from property taxes than last year's budget by \$8,475,975 which is an 11.77% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$1,245,224.

Agenda Item Summary: This is the public hearing on the 2025/2026 budget.

Requested Action: Council hold a public hearing on the budget.

Funding Summary: N/A

Purchasing Summary: N/A

Community Engagement Summary: The City Council met on August 5-7, 2025, on August 15, 2025, and on August 26, 2025 to review the proposed 2025/2026 budget. At the August 5th Council meeting, City staff presented an overview of the proposed 2025 tax rate that is set equal to the voter-approval tax rate of \$0.43070. On August 26, 2025, the City Council discussed the tax rate and approved a motion to consider a \$0.43070 property tax rate. On September 9, 2025, the City Council held a first reading of the ordinances for the new budget and tax rate. Public hearings are to be held today, September 16, 2025, along with final reading of the ordinances.

Staff Recommendation: No action at this hearing.



Agenda Transmittal Memo

Date: September 16, 2025
Council Priority: Fiscal Responsibility
Department: City Manager's Office
Contact Person: Laura Storrs, Chief Financial Officer

Agenda Caption:

PUBLIC HEARING ON TAX INCREASE:

THE CITY OF AMARILLO IS CONSIDERING A TAX RATE OF \$0.43070, WHICH IS GREATER THAN THE CURRENT RATE.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 15.30 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$12.47.

Agenda Item Summary: This public hearing is on the proposed tax rate.

Requested Action: Council hold a public hearing on the tax rate.

Funding Summary: N/A

Purchasing Summary: N/A

Community Engagement Summary: The City Council met on August 5-7, 2025, on August 15, 2025, and on August 26, 2025 to review the proposed 2025/2026 budget. At the August 5th Council meeting, City staff presented an overview of the proposed 2025 tax rate that is set equal to the voter-approval tax rate of \$0.43070. On August 26, 2025, the City Council discussed the tax rate and approved a motion to consider a \$0.43070 property tax rate. On September 9, 2025, the City Council held a first reading of the ordinances for the new budget and tax rate. Public hearings are to be held today, September 16, 2025, along with final reading of the ordinances.

Staff Recommendation: Request that Council conduct a public hearing. No Council action on this item.



Agenda Transmittal Memo

Date: September 16, 2025
Council Priority: Fiscal Responsibility
Department: City Manager's Office
Contact Person: Laura Storrs, Chief Financial Officer

Agenda Caption:

CONSIDERATION OF ORDINANCE NO. 8218 ADOPTING THE CITY OF AMARILLO BUDGET FOR THE 2025/2026 FISCAL YEAR

This item is the second and final reading of an ordinance adopting the City of Amarillo budget for the 2025/2026 fiscal year. This budget allows the City to continue providing effective public services, programs and assistance to Amarillo residents in the upcoming year.

TAXPAYER IMPACT STATEMENT

(Pursuant to Tex. Gov't. Code Sec. 551.043 as amended by HB 1522, effective September 1, 2025.)

A copy of the 2025/2026 City of Amarillo Proposed Budget can be found on the city's website at Amarillo.gov (2025-2026 City of Amarillo Proposed Budget by City_of_Amarillo - Issuu).

	FY2024/25 Current Year Tax Rate	FY2025/26 Proposed Tax Rate	FY2025/26 No- New-Revenue Tax Rate
Taxpayer Impact Statement - Randall County			
City of Amarillo Total Tax Rate	\$0.38723	\$0.43070	\$0.37355
Median Value Homestead Property*	\$245,883	\$245,883	\$245,883
Median Value Homestead Property Tax Bill	\$952.13	\$1,059.02	\$918.50
Difference to Current Year Tax Bill		\$106.89	-\$33.64

	FY2024/25 Current Year Tax Rate	FY2025/26 Proposed Tax Rate	FY2025/26 No- New-Revenue Tax Rate
Taxpayer Impact Statement - Potter County			
City of Amarillo Total Tax Rate	\$0.38723	\$0.43070	\$0.37355
Median Value Homestead Property*	\$142,107	\$142,107	\$142,107
Median Value Homestead Property Tax Bill	\$550.28	\$612.05	\$530.84
Difference to Current Year Tax Bill		\$61.77	-\$19.44

**Only 2025 median values are currently available from the Potter-Randall Appraisal District.*

Agenda Item Summary: This is the second reading of the ordinance adopting the City of Amarillo budget for the 2025/2026 fiscal year.

Requested Action: Council approval of the ordinance. The wording on the motion to approve the budget ordinance:

“I move Adoption of Ordinance Number 8218 Adopting the Budget for the Fiscal Year October 1, 2025, through September 30, 2026 for the City of Amarillo.”

A record vote is required for approval of the budget ordinance, with the name and vote of each member officially recorded.

Funding Summary: N/A

Purchasing Summary: N/A

Community Engagement Summary: The City Council met on August 5-7, 2025, on August 15, 2025, and on August 26, 2025 to review the proposed 2025/2026 budget. At the August 5th Council meeting, City staff presented an overview of the proposed 2025 tax rate that is set equal to the voter-approval tax rate of \$0.43070. On August 26, 2025, the City Council discussed the tax rate and approved a motion to consider a \$0.43070 property tax rate. On September 9, 2025, the City Council held a first reading of the ordinances for the new budget and tax rate. Public hearings are to be held today, September 16, 2025, along with final reading of the ordinances. (The property tax rate generates the amount necessary to fund the proposed 2025/2026 Budget.)

Staff Recommendation: Staff recommendation is to approve the second reading of the ordinance adopting the City of Amarillo budget for the 2025/2026 fiscal year.

ORDINANCE NO. 8218

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF AMARILLO, ADOPTING THE BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2025, THROUGH SEPTEMBER 30, 2026, FOR THE CITY OF AMARILLO; APPROPRIATING MONEY FOR THE VARIOUS FUNDS AND PURPOSES OF SUCH BUDGET; AMENDING VARIOUS TERMS AND PROVISIONS OF THE AMARILLO MUNICIPAL CODE; ADD, MODIFY, INCREASE, OR DELETE VARIOUS FEES AND RATES; PROVIDING A SAVINGS AND SEVERABILITY CLAUSE; REPEALING ALL ORDINANCES AND APPROPRIATIONS IN CONFLICT; PROVIDING AN EFFECTIVE DATE.

WHEREAS, a budget for operating the municipal government of the City of Amarillo for the fiscal year October 1, 2025 through September 30, 2026 (hereafter, “fiscal year” or “FY”) has been prepared by the City Manager of the City of Amarillo; and

WHEREAS, all public notices, postings, and hearings required by State law and the City Charter have been duly and legally advertised, published and conducted as required; and

WHEREAS, said budget has been filed with the City Secretary for more than fifteen (15) days immediately prior to the public hearing heretofore held upon said budget; and

WHEREAS, at the public hearing the financial condition, comparative expenditures as filed, and public comments were duly considered.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AMARILLO, TEXAS:

SECTION 1. That the budget as filed with the City Secretary of the City of Amarillo for the fiscal year of October 1, 2025 through September 30, 2026 (hereafter, “the fiscal year”), together with any amendments made upon motion, second, and majority vote during public hearings, is hereby approved, adopted and ratified as the Annual Budget for the City of Amarillo, Texas, for the fiscal year.

SECTION 2. That the number, classification, and designation of each position, as listed in the Annual Budget and incorporated herein by reference, is hereby created, established and adopted as the official plan for the classified service and unclassified service (managerial schedule and part-time schedule) of the City of Amarillo for the fiscal year. Any classified or unclassified position which is not listed in said Annual Budget is expressly found, after having been examined in budget work sessions to be a surplus position and, in order to increase efficiency of providing service and to reduce expenditures, such position is hereby abolished. The number of authorized positions may be increased by subsequent action if grants or other revenue sources become available during the fiscal year to fund such position(s).

On October 1, 2025, one (1) additional firefighter and one (1) additional police officer will be added to authorized positions.

SECTION 3. That in accordance with the annual personnel budget for the City, effective January 1, 2026, the City contribution rate to the Texas Municipal Retirement System will be 19.82%. Effective January 1, 2026, the City contribution rate to the Amarillo Firemen's Relief and Retirement Fund will be 20.82%. Effective January 1, 2026, the City contribution rate towards the City's Other Post Employment Benefits (OPEB) liability will be 2.43%. This does not change the amounts contributed by employees each payroll period.

SECTION 4. That, in accordance with the annual budget adopted for the Public Works Department, Chapter 8-3, Article IV, Division 2, Section 8-3-92, of the Amarillo Municipal Code is hereby amended to read as follows:

Sec. 8-3-92. - Residential collection and disposal.

(a) Residential collection and disposal charges shall be set out as follows:

TABLE NUMBER ONE

Type/Description Monthly Charge

- (1) One-Family Residence ~~\$24.18~~ 25.10
- (2) Two-Family Residence with 1 water meter ~~47.44~~ 49.24
- (3) Three-Family Residence with 1 water meter ~~71.15~~ 73.85
- (4) Four-Family Residence with 1 water meter ~~94.78~~ 98.38
- (5) Two-Family Residence, each unit on separate water meter, each unit ~~47.44~~ 49.24
- (6) One-Family Residence and single apartment on 1 water meter ~~24.18~~ 25.10
- (7) One-Family Residence and single apartment on 1 water meter, each unit ~~24.18~~ 25.10
- (8) One-family unit or single-family unit, without alley entrance, where it is necessary to carry out municipal solid waste for more than ten feet but less than 50 feet from the curb, each unit ~~42.20~~ 43.80
- (9) One-family unit or single-family unit, without alley entrance, where it is necessary to carry out municipal solid waste for more than 50 feet but less than 100 feet from the curb, each unit ~~52.46~~ 54.45

(10) One-family unit or single-family unit, without alley entrance, where it is necessary to carry out the municipal solid waste more than 100 feet from the curb but less than 150 feet, each unit ~~61.59~~ 63.93

(11) Where adjustments to the carry out rate may be necessary, the Solid Waste Superintendent will make case by case determinations of the need and the appropriate rates.

(12) One additional curbside container may be provided at no charge to customers requiring more capacity than that provided by one container. Each additional container, beyond the first two, shall be charged for at a rate that is one half of the standard rate as listed in Sec. 8-3-92(a)(1).

SECTION 5. That, in accordance with the annual budget adopted for the Public Works Department, Chapter 8-3, Article IV, Division 2, Section 8-3-93, of the Amarillo Municipal Code is hereby amended to read as follows:

Sec. 8-3-93. - Commercial collection and disposal.

- (a) *Table of charges.* Commercial collection and disposal charges shall be based on the size, type and number of containers and frequency of service established for such commercial collection. The monthly charges per container for commercial collection are as set out below:

TABLE NUMBER TWO
Monthly Charge Per Container

	Container Pickups Per Week Not More Than				
Container Volume (In Cu. Yds.)	2	3	4	5	6
Single container charge:					
3	\$ 110.56 <u>139.42</u>	\$151.20 <u>190.66</u>	\$200.18 <u>252.43</u>	\$249.13 <u>314.15</u>	\$298.08 <u>375.88</u>
4		254.85 <u>321.37</u>			504.54 <u>636.22</u>

6	186.79 <u>235.54</u>	277.33 <u>349.71</u>	367.72 <u>463.69</u>	458.69 <u>578.41</u>	549.03 <u>692.33</u>
8	201.89 <u>254.58</u>	299.80 <u>378.05</u>	397.73 <u>501.54</u>	495.62 <u>624.98</u>	593.69 <u>748.64</u>

SECTION 6. That, in accordance with the annual budget adopted for the Public Works Department, Chapter 8-3, Article IV, Division 2, Section 8-3-94, of the Amarillo Municipal Code is hereby amended to read as follows:

Sec. 8-3-94. Landfill use fees.

- (a) *Table of charges.* Except as hereinafter provided in subsections (b), (c) and (d) below, the fees charged for the use of the City landfill facility shall be computed at the rate of thirty-eight dollars and thirty-four cents (~~(\$38.34)~~ (\$39.49) per ton of waste with a minimum charge of five dollars (\$5.00) per load. If the net weight in tons of any load cannot be determined, the fees charged shall be as set out in Table Number Three. The fees charged for source separated organic waste materials delivered to the compost facility will be seventy-five (75) percent of the fees charged for the use of the city landfill. Organic waste that requires minimum processing, as determined by the Superintendent, may be charged a rate as low as fifty (50) percent of the fees charged for the use of the city sanitary landfill facility.

TABLE NUMBER THREE
Solid Waste Volume Per Load

Fee

- (1) Less than 3 cu. yds~~\$16.35~~ \$16.84
- (2) 3 cu. yds. or more, but less than 6 cu. Yds~~\$32.70~~ \$33.68
- (3) 6 cu. yds. or more, but less than 12 cu. Yds~~\$65.40~~ \$67.63
- (4) 12 cu. yds. or more, but less than 25 cu. Yds~~\$130.80~~ \$134.72
- (5) 25 cu. yds. or more~~\$261.60~~ \$269.45
- (6) Automobile bodies, tanks, concrete beams and similar large, heavy or bulky items~~\$119.90~~ \$123.50

(b)-(d) [NO CHANGES]

SECTION 7. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-1, Section 4-1-3 be and hereby is amended to read as follows:

Sec. 4-1-3. - Application, plan review and permit time limits, cancellations and refunds.

(a) –(b) [NO CHANGE]

(c) *Fee for renewing expired permits.* A permit that has expired by time limitations may be renewed for an additional time period as stated above provided there have been no substantial changes in the plans or scope of work, and upon payment of a renewal fee as follows:

(1)	Not more than sixty (60) days after expiration date:	Sixty-eight dollars (\$68.00) <u>(\$70.00)</u>
(2)	Sixty-one (61) to not more than one hundred eighty (180) days after expiration date:	One-half (½) original fee, but not less than sixty-eight dollars (\$68.00) <u>(\$70.00)</u>
(3)	More than one hundred eighty (180) days after expiration date:	New application and at full price.

An expired permit that is renewed in accordance with the above, and later expires again due to time limitations shall not be eligible for any subsequent renewal but shall be subject to a new application and fee.

(d) –(h) [NO CHANGE]

SECTION 8. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-1, Section 4-1-4 be and hereby is amended to read as follows:

Sec. 4-1-4. - Late fee; offense.

(a) When work for which a permit is required is begun prior to obtaining such permit, or otherwise receiving approval from the Building Safety Department to begin work, a late fee of ~~two hundred eighty-nine dollars (\$289.00)~~ two hundred ninety-eight dollars (\$298.00) shall be assessed in addition to the required permit fee. A person who fails or refuses to obtain a required permit on a second or subsequent occasion within a twenty-four-month period shall pay a late fee of ~~five hundred seventy-six dollars (\$576.00)~~ five hundred ninety-three dollars (\$593.00) in addition to triple the required permit fee for each subsequent violation occasion.

(b) [NO TEXT CHANGE]

SECTION 9. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-1, Article I, Division 2, Section 4-1-20 be and hereby is amended to read as follows:

Sec. 4-1-20. - Plan review fee; building permit application.

- (a) *Fees established.* A non-refundable plan review fee shall be paid upon submittal of plans to be reviewed. The valuation shall be either the valuation of a non-residential structure or the square footage for a residential dwelling, as stated by the applicant; or, when in the opinion of the Building Official the stated valuation or footage appears to be materially understated, the valuation or footage may be calculated based on the most recent building data available.
- (1) All non-residential projects: \$ Value x .0014 .0015 = Plan review fee: rounded to whole dollars, minimum ~~eighty-one dollars (\$81.00)~~ eighty-three dollars (\$83.00).
 - (2) Commercial (public or semi-public) swimming pool, spa, public interactive water feature, eighty-one dollars (\$81.00).
 - (3) Residential dwelling permit and inspection fees are as shown in the table below, with a eighty-one dollars (\$81.00) minimum, or the greater amount calculated as shown in the following table for Residential dwelling projects:

RESIDENTIAL DWELLING PERMIT AND INSPECTION FEES

Fee Type	Fee	Notes	
New Single-Family Dwelling, Townhome, Two-Family Dwelling (Duplex)	Plan review and Permit \$0.50 <u>\$0.52</u>	Per square foot of all floor area under roof	
Residential Alterations, Garages (residential detached), Carport, Fire Repair (residential), Storage Buildings over 200 square feet	Permit \$0.32 <u>\$0.33</u> Minimum Fee - \$135.00 <u>\$139.00</u>	Per square foot of all floor area under roof	
Swimming Pool	Permit Residential - \$303.00 <u>\$312.00</u> Commercial - \$424.00 <u>\$437.00</u>		

Exceptions:

- (1) Projects that require less than one (1) hour review time, that require no additional field investigation, and that may be issued within one (1) workday.
 - (2) Preliminary consultations of less than one (1) hour when no plans are submitted for further review.
- (b) A new plan review fee shall be required under the following conditions:
- (1) When substantial revisions in the scope of the project require additional plan review of more than one (1) hour, then a new plan review fee shall be paid. When additional or revised plans are submitted before the original plans have been reviewed, then no additional fee is required. When substantial revisions in the scope of the project require additional plan review of more than one (1) hour, then a revision fee shall be paid. When additional or revised plans are submitted before the original plans have been reviewed, then no additional fee is required.

Fee schedule

Revision fee ~~.00056~~ .0057

Minimum ~~\$217.00~~ \$224.00 not to exceed ~~\$5,966.00~~ \$6,145.00

(2) – (3) [NO TEXT CHANGE]

SECTION 10. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-1, Article I, Division 2, Section 4-1-21 be and hereby is amended to read as follows:

Sec. 4-1-21. - Building permit and inspection fee schedule.

- (a) [NO TEXT CHANGE]

- (b) Building Permit Fee Schedule.
- (1) All Nonresidential dwelling Projects: \$ Value x ~~\$0.0037~~ \$0.0038 = Permit Fee:
Rounded to whole dollars.
- (2) Minimum Permit Fees (Nonresidential and Residential dwellings):
 - a. New construction: ~~One hundred thirty-five dollars (\$135.00)~~ one hundred thirty-nine dollars (\$139.00) plus ~~sixty-eight dollars (\$68.00)~~ seventy dollars (\$70.00) times the number of other permits required for electrical, plumbing and HVAC work.
 - b. Remodels and Additions: ~~One hundred thirty-five dollars (\$135.00)~~ one hundred thirty-nine dollars (\$139.00) plus ~~sixty-eight dollars (\$68.00)~~ seventy dollars (\$70.00) times the number of other permits required for electrical, plumbing and HVAC work.
- (3) Other Permits and Inspection Fees (Nonresidential and Residential dwellings):
 - a. Certificate of Occupancy review and inspection when not associated with a building permit: ~~\$147.00~~ \$151.00
 - b. Recreation of existing Certificate of Occupancy: ~~\$50.00~~ \$52.00
 - c. Wrecking permit and Moving permits: ~~\$111.00~~ \$114.00
 - d. Permit for the installation of flammable liquids tanks and pumps: ~~\$74.00~~ \$76.00

This includes the fees for electrical and plumbing permits

- e. Residential Re-roofing permit: ~~\$173.00~~ \$178.00
- f. Manufactured home installation: ~~\$219.00~~ \$226.00

This includes the fees for electrical and plumbing permits.

- g. Inspection not otherwise noted above, and those requested after hours, two-hour minimum charge per hour ~~\$108.00~~ \$111.00
- h. Re-inspection: ~~\$68.00~~ \$70.00
- i. Construction and Advisory and Appeals Board application: ~~\$182.00~~ \$54.00
- j. Siding and exterior veneer: Value of project × ~~0.0032~~ 0.0033 minimum: ~~\$68.00~~ \$70.00
- k. Expedited Review Fee: Projects: ~~\$605.00~~ \$623.00
- l. Insulation and energy conservation: value of project x 0.0034 minimum of ~~\$68.00~~ \$70.00
- m. Technology Fee \$13.00
- n. Glass/Glazing Permit ~~\$68.00~~ \$70.00
- o. Insulation Permit \$68.00
- p. Reserved.
- q. Commercial (public or semi-public) swimming pool, spa, public interactive water feature
~~\$424.00~~ \$437.00
- r. Sign permit ~~\$111.00~~ \$114.00

SECTION 11. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-1, Article I, Division 2, Section 4-1-30 be and hereby is amended to read as follows:

Sec. 4-1-30. - Fee schedule.

- (a) [NO TEXT CHANGE]

(b) *Electrical Permit and Inspection Fee Schedule.*

- (1) New Construction and additions to panel service:
 - a. Minimum fee: ~~\$68.00~~ \$70.00
 - b. Fee for construction taps: ~~\$68.00~~ \$70.00
 - c. All 120-volt through 480-volt single-or three-phase services, per ampere: ~~\$0.38~~ \$.40
- (2) Alterations:
 - a. Alteration of residential service entrance: ~~\$68.00~~ \$70.00
 - b. Alteration of nonresidential service entrance: ~~\$68.00~~ \$70.00
- (3) Equipment additions:
 - a. Gasoline pump and dispensers, generators and wind generators, transformers, signs, sign transformers, electrical device or opening not listed; each: ~~\$68.00~~ \$70.00
 - b. Electrical passenger or freight elevator or dumbwaiter installation, each: ~~\$68.00~~ \$70.00
- (4) Inspection fees:
 - a. Inspection not otherwise noted above, and those requested after hours, two-hour minimum charge, per hour: ~~\$104.00~~ \$111.00
 - b. Re-inspection fee: ~~\$68.00~~ \$70.00
- (5) Technology fee: \$13.00

SECTION 12. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-1, Article I, Division 4, Section 4-1-40 be and hereby is amended to read as follows:

Sec. 4-1-40. - Heating, Ventilation, and Air Conditioning, HVAC, Permit Fee Schedule.

- (a) [NO TEXT CHANGE]
- (b) *Existing buildings, equipment installations.* For the installation or relocation of HVAC equipment in existing buildings when separate from a project requiring a building permit:
 - (1) Commercial hoods, Type I or II, for the first unit: ~~\$68.00~~ \$70.00
For each additional unit: \$14.00
 - (2) Commercial refrigeration, for the first unit: ~~\$68.00~~ \$70.00
For each additional unit: \$14.00
 - (3) Commercial cold storage box, for the first unit: ~~\$68.00~~ \$70.00
For each additional unit: \$14.00
 - (4) Boilers—first 100,000 BTU/hour input: ~~\$68.00~~ \$70.00
Each additional 100,000 BTU/hour input or portion thereof: \$14.00
- (c) *Alterations and Equipment Change Outs.* Alterations of or changing out environmental air system equipment when separate from a project requiring a building permit require the following fees:
 - (1) Floor heaters, wall furnaces, unit heaters: First unit: ~~\$68.00~~ \$70.00
Each additional unit thereafter: \$14.00
 - (2) Equipment changeout, per unit: First 5 tons: ~~\$68.00~~ \$70.00
Each additional 5 tons or portion thereof: \$14.00

- (3) Relocation, replacement or installation of new duct, chilled water or steam pipes in existing buildings, per square foot of floor area: \$00.033
- (d) *Minimum permit:* ~~\$68.00~~ \$70.00
- (e) *Inspections:* Inspections not otherwise noted above, and those requested after hours, two-hour minimum charge per hour: ~~\$108.00~~ \$111.00
- (f) *Re-inspection fee:* ~~\$68.00~~ \$70.00
- (g) *Technology fee:* \$13.00

SECTION 13. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-1, Article I, Division 5, Section 4-1-50 be and hereby is amended to read as follows:

Sec. 4-1-50. - Plumbing permit fees.

- (a) *Fees established.* Plumbing permit fees shall be as follows.
- (b) *Plumbing Permit Fee Schedule.*
 - (1) New construction, additions, and remodeling. The permit fee for a plumbing permit shall be combined with the fees for a building permit, when one is issued on the same project, in accordance with the building code fee schedule.
 - (2) New fixture installations, additions, alterations, and repairs. When there is no building permit issued on the same project where a plumbing installation is made, the plumbing permit fee shall be based on the following schedule:
 - a. Minimum fee for all installations: ~~\$68.00~~ \$70.00
 - b. New Installations and additions per fixture, including but not limited to: bathtub, bidet, dishwasher, drinking fountain, floor drain, garbage disposal, grease interceptor, grease trap, hose bib, lavatory, shower, sink, toilet, urinal, wash rack, washing machine outlet assembly, and water heater: \$9.00
 - (3) Repairs and Replacements:
 - a. Replacement of water, gas, or sewer service line: ~~\$68.00~~ \$70.00

When more than one (1) of these service lines are replaced at the same time the fee shall cover all the lines that are installed and inspected at the same time. If the lines are not ready for inspection at the same time, re-inspection fees for additional inspections will be required.

- b. Water Heater Replacement: ~~\$68.00~~ \$70.00
- c. Water, sewer, or gas re-piping within a structure and separate from service lines: ~~\$65.00~~ ~~\$68.00~~ \$70.00

Plus per plumbing fixture and gas outlet: \$5.00

- (4) Medical Gas Installations, minimum: ~~\$68.00~~ \$70.00

Plus per outlet assembly: \$5.00

- (5) Inspection not otherwise noted above, and those requested after hours, two-hour minimum charge per hour: ~~\$108.00~~ \$111.00
- (6) Re-inspection: ~~\$68.00~~ \$70.00
- (7) Technology fee: \$13.00
- (8) Minimum permit fee is one hundred and seven dollars (\$107.00) for the first seventy-five (75) heads plus sixty-two cents (\$0.62) per head thereafter.

SECTION 14. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-1, Article II, Section 4-1-110 be and hereby is amended to read as follows:

Sec. 4-1-110. - Registration of contractors; homeowner exemption; fees and requirements.

(a) – (e) [No TEXT Change]

(f) *Registration fee.* To become a registered contractor a fee in the amount of ~~sixty-four dollars (\$64.00)~~ sixty-six dollars (\$66.00) per year shall be paid to the City. All registrations under this section shall expire one (1) year from the date of registration.

(g) *Bond and insurance requirements.* No person engaged as a contractor required to be registered by this section shall be issued a permit for work in the respective category until he has made, executed and delivered to the Building Official either a License and Permit Surety Bond, or a Certificate of Insurance, or both, further described as follows:

(1) License and Permit Surety Bond:

- a. A good and sufficient corporate surety bond, License and Permit Surety Bond, in the amount shown in Table 4-1-110 payable to the City for the use and benefit of either the City, or the property owner for damages as a result of any act or neglect of the principal or his agents or employees; or by reasons of failure to repair any defective work, material or installation; or for failure to pay any fees or other charges due the City; or for failure to remedy any defects or faulty workmanship or material within the time prescribed by the Building Official for the completion of such remedial work, without additional cost to the person for whom the work was done; and guaranteeing compliance with the requirements of the applicable construction codes of all work installed by the principal, his agents or employees.
- b. Claim upon such bond may be filed by either any person damaged by reason of the principal's failure to perform his obligations under the bond, or the City for violation of applicable construction codes.
- c. Suspension or revocation of the registration of the principal shall not by itself affect the liability of either the principal or the surety on such bond.

(2) Certificate of Insurance.

- a. Contractors who are required by the State to be licensed and to maintain liability insurance for that license, must present a copy of their certificate of insurance showing compliance with state regulations. When the state requires liability insurance, no other insurance or bond shall be required by the City to be registered as a contractor under this section.
 - b. Contractors who are not required by the State to maintain liability insurance, but who are required by this Chapter to maintain liability insurance, shall provide a Certificate of Insurance showing the levels of liability insurance coverage in accordance with Table 4-1-110, Contractor Registration Requirements.
- (h) *Table of Contractor Registration Requirements.* The specific requirements for each contractor category are as listed in the following Table 4-1-110, Contractor Registration Requirements:

Table 4-1-110 Contractor Registration Requirements

Contractor Categories	State License or Registration Required	City Registration in Addition to State License or Registration	Annual City Registration Fee	License and Permit Surety Bond	General Liability Insurance
Building Contractor					
General Contractor (fn. 1)	no	yes	\$64.00 <u>\$66.00</u>	none	none
New Residential	No	yes	\$64.00 <u>\$66.00</u>	none	none

Contractor (fn. 2)					
Residential Remodeling Contr. (fn. 3)	No	yes	\$64.00 <u>\$66.00</u>	\$20,000.00	none
Additional requirements for building demolition	no	any of the above	any of the above	lot clearance bond (fn. 4)	yes (fn. 5)
Electrical Contractor, Master Electrician License (fn. 6)	State Lic.	yes	\$64.00 <u>none</u>	none	State Required Min.
Glass and Glazing Contractor	no	yes	\$64.00 <u>\$66.00</u>	None	\$500,000.00 (fn. 12)
HVAC Contractor, A and B (fn. 7)	State Lic. (fn. 7)	yes	\$64.00 <u>none</u>	none	State Required Min.
Insulation Contractor	no	yes	\$64.00 <u>\$66.00</u>	\$20,000.00	\$300,000.00 (fn. 11)
Landscape Irrigator or Irrigation Technician	State Lic.	yes	\$64.00 <u>\$66.00</u>	\$10,000.00	none
House Moving Contractor	no	yes	\$64.00 <u>\$66.00</u>	\$10,000.00	none
Plumbing Contractor, Master Plumber License (fn. 7)	State Lic.	yes	none	none	State Required Min.
With Medical Gas endorsement (MGE) (fn. 8)	MGE	yes	none	none	State Required Min.
Commercial Roofing Contractor	no	yes	\$64.00 <u>\$66.00</u>	\$20,000.00	\$1,000,000.00 (fn. 13)
Residential Roofing Contractor	no	yes	\$64.00 <u>\$66.00</u>	\$20,000.00	\$300,000.00 (fn. 11)
Sign Contractor					
Electrical Sign Contractor (fn. 9)	State Lic. (fn. 9)	yes	\$64.00 <u>None</u>	none	State Required Min.
Non-electrical Sign Contractor (fn. 10)	no (fn. 10)	yes	\$64.00 <u>\$66.00</u>	\$10,000.00	none
Swimming Pool and Spa Contractor	no	yes	\$64.00 <u>\$66.00</u>	\$10,000.00	none

Water Treatment Equipment Installation Contractor	State Lic.	yes	\$64.00 <u>\$66.00</u>	\$10,000.00	none
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SECTION 15. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-3, Article I, Section 4-3-3 be and hereby is amended to read as follows:

Sec. 4-3-3. - Abatement of substandard structures.

(a)-(b) [No Changes]

(c) (1) [NO CHANGES]

(2) The Building Official shall issue a provisional permit for the agreed corrective work or removal of the structure when the Interested Persons (i) demonstrates the structure has been temporarily secured as required in the notice letter; (ii) tenders a plan and schedule of work that is feasible to accomplish within sixty (60) days or less, in consideration of: the season; availability of materials; skills of the owner or availability of skilled or licensed contractors in the local market; the scope and amount of work to be performed; and other objective factor reasonably bearing on likelihood of success of the endeavor; (iii) demonstrates reasonably adequate financial resources to accomplish the agreed corrective work within sixty (60) days, such as cash on hand, revenue stream, pre-approved loan, line of credit or a combination of these or other liquid resources readily available to allow substantial completion within sixty (60) days; and, (iv) pays the required fee of ~~three hundred sixty-six dollars (\$366.00)~~ four hundred and ten dollars (\$410.00) for the permit.

(3) [NO CHANGES]

SECTION 16. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-6, Article IV, Section 4-6-179 be and hereby is amended to read as follows:

Sec. 4-6-179. - Excavation permit for driveways, approaches and public sidewalk curb ramps.

- (a) Curb removal permits must be obtained from the Building Safety for all driveway, approach and public sidewalk curb ramp construction requiring the removal of curbs.
- (b) The person obtaining a curb removal permit shall pay a fee of ~~one hundred sixteen dollars (\$116.00)~~ one hundred thirty-nine dollars (\$139.00) plus technology fee of ~~eleven thirteen dollars (\$11.00)~~ (\$13.00) for each permit. If a curb removal is undertaken without a permit, the subsequent permit for that removal shall be two hundred thirty-two dollars (\$232.00) in addition to any fine, cost, or other penalty assessed for that violation.
- (c) Each person obtaining a curb removal permit shall comply with the Americans With Disabilities Act (ADA) guidelines for new and alteration construction.

SECTION 17. The Amarillo Municipal Code, Chapter 8-5, Article I, Section 8-5-1 be and hereby amended as follows:

Sec. 8-5-1. - Definitions.

[Note to codifier: Insert these new definitions in alphabetical order with the existing definitions.]

Food Establishment: A food establishment means ~~an a retail~~ operation that stores, prepares, packages, serves, vends, or otherwise provides food for human consumption to include ~~the following, but not limited to:~~ , but not limited to, the following:

(1)-(3) No changes

(4) Any entity that provides food for highly vulnerable/susceptible populations to include, but not limited to, the following: child-care facilities, public and private grade schools, assisted living facilities (ALF), nursing homes, congregate living facilities (eighteen (18) or more residents), hospitals, hospice, rehabilitation facilities, children's homes, food banks, food pantries, and special needs shelters.

(a) No Changes

(5) Food Establishment does not include an establishment less than 200 cubic feet for the total food operation (includes display and storage areas) that provides only single-service, prepackaged foods that are not time/temperature control for safety, a produce stand that only offers whole, uncut fresh fruits and vegetables, a cottage food industry, an area where cottage food is prepared, sold or offered for human consumption, a Bed and Breakfast Limited facility as defined in the Texas Food Establishment Rules, or a private home that receives catered or home-delivered food, a lemonade stands that only prepare and serve lemonade drinks, liquor stores (alcohol only), beer distribution facilities (alcohol only), licensed child-care homes, and registered child-care homes and distribution facilities (TCS and Non-TCS) that are regulated by Federal or State entities.

(6) No changes

Retail Operation: The sale or conveyance of food for human consumption to the ultimate consumer.

SECTION 18. The Amarillo Municipal Code, Chapter 12-1, Article I, Section 12-1-4 be and hereby is amended as follows:

Sec. 12-1-4. – Warford Activity Center

(a) –(d) [NO CHANGE]

(e) Other Facility Use Fees.

Pool \$100 per hour (includes outdoor patio)(seasonal)

Grill \$10 per hour (only with Room/Pool Rental)

Rental Deposit

(Refundable) Large Events that include food and beverage \$100.00

Setup/Takedown fee for tables and chairs \$100.00

Outdoor Patio \$30.00

Hourly Full Facility Rental (minimum 2 hour rental) includes Pool, Full Gym, Game Room and 2 multi-purpose rooms \$300.00

Pool Volleyball Net Rental (per rental) \$10.00

Toddler play equipment add on \$50.00

Cornhole boards add on \$25.00

Party Essentials add on \$25.00

Party Plus add on \$75.00

Platinum Party Package add on \$125.00

SECTION 19. That, in accordance with the annual budget adopted for the Parks and Recreation Department, Chapter 12-3, Section 12-3-4 of the Amarillo Municipal Code is hereby amended to read as follows:

Sec. 12-3-4. - Swimming pool fees.

(a) *Admission fees.*

Southwest and Southeast Pools:

General Admission\$5.00

Thompson Park Aquatic Facility:

General Admission\$7.00

Morning Power Hour Admission\$3.00

(b) Frequent user card (10 admissions) Southeast and Southwest Pools:\$40

(c) Annual pass: (Southeast and Southwest Pools)

Individual~~\$100.00~~ 125.00

Family of four~~\$300.00~~ 350.00

Private Pool Party Rental \$300.00

SECTION 20. That, in accordance with the annual budget adopted for the Parks and Recreation Department, Chapter 12-4, Section 12-4-5 of the Amarillo Municipal Code is hereby amended to read as follows:

Sec. 12-4-5. - Golf fees.

(a) A green fee for the use of the golf course shall be paid prior to commencement of play by all players except those players holding annual permits or discount green fee cards, as follows:

	Weekend Fee (Friday — Sunday & holidays)	Daily Fee(Monday —Thursday)	Twiligh t Fee (after 2:00 p.m.,)	Twilight Fee (Monday — Thursday, after 4:00 p.m)	Junior (18 or younger)/Senio r (65 or older) Fee (Monday— Thursday)
Ross/Wildhorse	\$33.00 <u>34.00</u>	\$30.00 <u>31.00</u>	\$25.00 <u>26.00</u>	\$22.00	\$25.00 <u>26.00</u>
Ross/ Mustang course	33.00 <u>34.00</u>	30.00 <u>31.00</u>	25.00 <u>26.00</u>	22.00	25.00 <u>26.00</u>
Comanche/Tomahaw k	30.00 <u>31.00</u>	27.00 <u>28.00</u>	22.00 <u>23.00</u>	19.00	22.00 <u>23.00</u>
Comanche/Arrowhea d	30.00 <u>31.00</u>	27.00 <u>28.00</u>	22.00 <u>23.00</u>	19.00	22.00 <u>23.00</u>

(b) [NO CHANGE]

(c) Annual Premium Pass: Regular (any age): ~~\$190.00~~ \$195.00 monthly

Unlimited play. All days, all courses, good for green fees only, range balls included).

Ultimate Annual Premium Golf Pass: ~~\$315.00~~ \$320.00 monthly.

(Unlimited play. All days, all courses, green fees and cart included, range balls included).

Senior Premium Pass: ~~\$150.00~~ \$155.00 monthly (fifty (50) years of age and over as of purchase date, Unlimited play, All days, all courses, good for green fees only, range balls included).

Ultimate Senior Premium Pass: ~~\$275.00~~ \$280.00 monthly (fifty (50) years of age and over as of purchase date, Unlimited play, All days, all courses, good for green fees and cart rental, range balls included).

Super Senior Premium Pass: ~~\$105.00~~ \$110.00 monthly (age sixty-five (65) and over as of purchase date, play Monday—Friday, excludes holidays, good for green fees only, range balls included).

Ultimate Super Senior Golf Pass: ~~\$195.00~~ \$200.00 monthly (age sixty-five (65) and over as of purchase date, Monday—Friday only excludes holidays, all courses, green fees and cart included, range balls included).

Old Timer Golf Pass: ~~\$65.00~~ \$70.00 monthly (age 80 and over as of purchase date, play Monday—Friday only, excludes holidays, good for green fees only).

Ultimate Old Timer Premium Golf Pass: ~~\$135.00~~ \$140.00 monthly (age 80 and over as of purchase date, Monday—Friday only, excludes holidays, all courses, green fees and cart included).

Mini Golf Pass: \$460.00 (Twenty (20) Rounds, All days, All courses, good for twelve (12) months from date of purchase) (pass includes the Capital Improvement Fee).

Mini Pass 9 Hole Punch \$250.00

Spouse Pass: Add a Spouse to any pass for ~~\$35.00~~ \$40.00 per month.

Family Pass: Add Family to any plan for \$50.00 per month.

SECTION 21. That, in accordance with the annual budget adopted for the Utility Division, the water rates and charges in Chapter 18-2, Article III, Section 18-2-57 of the Amarillo Municipal Code are hereby amended in part to read as follows:

Sec. 18-2-57. Monthly rates.

- (a) The following minimum monthly meter service charges include the first three thousand (3,000) gallons consumption:

Meter Size (inches)	Size Code	Water Rate 1 Inside City	Water Rate 2 Outside City
5/8 or 3/4	A	\$18.24-\$19.15	\$27.37-\$28.74
1	B	24.48-\$25.70	\$36.72-\$38.56
1½	C	\$33.26-\$34.92	\$49.88-\$52.37
2	D	\$51.66-\$54.25	\$77.51-\$81.38
3 or FH Meter	L, H, X	\$190.05-\$199.55	\$285.08-\$299.33
4	E, Y	\$241.17-\$253.23	\$361.77-\$379.86
6	F, A	\$360.60-\$378.63	\$540.92-\$567.96
8 or larger	G, J, K, M, W	\$497.14-\$522.00	\$745.73-\$783.01

- (b) In addition to the monthly meter charge set forth in subsection (a) above, the following shall apply to the amount of water used in excess of three thousand (3,000) gallons per month:

Quantity (gallons)	Inside City per 1,000 Gallons	Outside City per 1,000 Gallons
<i>Residential:</i>		
0—3,000	Minimum Charge	Minimum Charge
3,001—10,000	\$3.46-\$3.63	\$5.19-\$5.45
10,001—30,000	\$4.52-\$4.75	\$6.78-\$7.12
30,001—50,000	\$6.69-\$7.03	\$10.03-\$10.53
Over 50,000	\$7.59-\$7.97	\$11.41-\$11.98
<i>Commercial/Industrial:</i>		
0—3,000	Minimum Charge	Minimum Charge
3,001—10,000	\$3.95-\$4.15	\$5.92-\$6.22
Over 10,000	\$4.15-\$4.36	\$6.23-\$6.54
<i>Irrigation (all service groups):</i>		
0—3,000	Minimum Charge	Minimum Charge
3,001—10,000	\$3.72-\$3.91	\$5.92-\$6.22
10,001—30,000	\$4.52-\$4.75	\$6.78-\$7.12
30,001—50,000	\$6.69-\$7.03	\$10.03-\$10.53
Over 50,000	\$7.59-\$7.97	\$11.41-\$11.98

SECTION 22. That, in accordance with the annual budget adopted for the Utility Division, the water rates and charges in Chapter 18-3, Article IV, Section 18-3-73 of the Amarillo Municipal Code are hereby amended in part to read as follows:

Sec. 18-3-73. Rates inside corporate limits.

Every User whose Premises, within the City, is served by a connection with the Wastewater system of the City, whereby the Wastewater is disposed of by the City, shall pay a service charge as follows:

- (1) A monthly service charge shall be charged to all Users based on the water meter size as follows:

Meter Size (inches)	Charge for the first 3,000 gallons
5/8 or 3/4	\$20.66-\$21.69
1	\$21.34-\$22.41
1½	\$23.22-\$24.38
2	\$25.20-\$26.46

3	\$28.50-\$29.92
4	\$41.64-\$43.72
6	\$61.29-\$64.35
8 or larger	\$81.99-\$85.04

- (2) For usage in excess of three thousand (3,000) gallons a monthly service charge shall also be charged to all Residential users in the amount of two dollars and ~~sixty-one~~ ~~seventy-four cents (\$2.61)~~ (\$2.74) per one thousand (1,000) gallons of water used over the initial allotment of three thousand (3,000) gallons. The service charge for all Commercial and Industrial users shall be two dollars and ~~eighty-three~~ ~~ninety-seven cents (\$2.83)~~ (\$2.97) per one thousand (1,000) gallons over the initial allotment, unless the Wastewater is metered in which case the service charge shall be three dollars and ~~thirteen~~ ~~twenty-eight cents (\$3.13)~~ (\$3.28) per thousand over the initial allotment as more specifically set forth hereinafter.

(a)-(d) [NO CHANGE]

(3)-(4) [NO CHANGE]

SECTION 23. That should any part, portion, section, fee, charge, or expenditure enacted by or contained within either this ordinance or the budget that it adopts, be declared inoperative, unconstitutional, invalid, or void for any reason by a court of competent jurisdiction, then such decision, opinion, or judgment shall in no way affect the remaining portions, parts, sections, fees, charges, or expenditures of either this ordinance or the budget, which remaining provisions shall be and remain in full force and effect.

SECTION 24. That all ordinances, resolutions, and appropriations for which provisions have heretofore been made are hereby expressly repealed to the extent of any conflict with the provisions of this ordinance.

SECTION 25. That the City Manager is authorized to approve transfers between line items in any departmental budget and to make transfers between funds within the budget which will neither decrease a program or service adopted in said budget, nor increase expenditures over the total amount of expenditures approved in said budget, in order to meet unanticipated expenditures within any department, program, or service.

SECTION 26. That this ordinance shall be effective on and after its adoption; provided, however, that the Annual Budget adopted herein, along with fees and charges established herein, shall be effective on October 1, 2025, unless a different effective date is specified for a particular Section hereof.

INTRODUCED AND PASSED by the City Council of the City of Amarillo, Texas, on First Reading the 9th day of September 2025; and PASSED on Second and Final Reading the 16th day of September 2025.

Cole Stanley, Mayor

ATTEST:

Stephanie Coggins, City Secretary

APPROVED AS TO FORM:

Bryan McWilliams, City Attorney



TAXPAYER IMPACT STATEMENT

(Pursuant to Tex. Gov't. Code Sec. 551.043 as amended by HB 1522, effective September 1, 2025.)

A copy of the 2025-26 City of Amarillo Proposed Budget can be found on the city's website [2025-2026 City of Amarillo Proposed Budget by City of Amarillo - Issuu](#)

	FY2024/25 Current Year Tax Rate	FY2025/26 Proposed Tax Rate	FY2025/26 No- New-Revenue Tax Rate
Taxpayer Impact Statement - Randall County			
City of Amarillo Total Tax Rate	\$0.38723	\$0.43070	\$0.37355
Median Value Homestead Property	\$245,883	\$245,883	\$245,883
Median Value Homestead Property Tax Bill	\$952.13	\$1,059.02	\$918.50
Difference to Current Year Tax Bill		\$106.89	-\$33.64
	FY2024/25 Current Year Tax Rate	FY2025/26 Proposed Tax Rate	FY2025/26 No- New-Revenue Tax Rate
Taxpayer Impact Statement - Potter County			
City of Amarillo Total Tax Rate	\$0.38723	\$0.43070	\$0.37355
Median Value Homestead Property	\$142,107	\$142,107	\$142,107
Median Value Homestead Property Tax Bill	\$550.28	\$612.05	\$530.84
Difference to Current Year Tax Bill		\$61.77	-\$19.44

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The estimates in the Tax Impact Statement are valid only for the proposed budget and proposed tax rate.

The proposed budget and proposed tax rate may be amended by the City Council at any time before final adoption.

¹ Median Values are based upon 2025 estimates provided by Potter Randall Appraisal District



Agenda Transmittal Memo

Date: September 16, 2025
Council Priority: Fiscal Responsibility
Department: City Manager's Office
Contact Person: Laura Storrs, Chief Financial Officer

Agenda Caption:

CONSIDERATION OF ORDINANCE NO. 8219 APPROVING THE CITY OF AMARILLO TAX ROLL, SETTING AN AD VALOREM PROPERTY TAX RATE AND LEVYING A TAX ON ALL PROPERTY SUBJECT TO TAXATION WITHIN THE CITY FOR THE 2025 TAX YEAR:

This is the second and final reading of an ordinance approving the City of Amarillo tax roll, setting an ad valorem property tax rate and levying a tax on all property subject to taxation within the City for the 2025 tax year. This ordinance establishes an ad valorem tax rate of \$0.33114 per \$100.00 property valuation for City maintenance and operations expenses and \$0.09956 per \$100.00 property valuation for existing debt expenses, resulting in a total ad valorem rate of \$0.43070 per \$100.00 property valuation.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 15.30 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$12.47.

Agenda Item Summary: This is the second reading of the ordinance adopting the City of Amarillo tax rate for the 2025/2026 fiscal year.

Requested Action: Council consideration and approval of the ordinance. The wording on the motion to approve the tax rate ordinance: (Per Texas Tax Code, is required only on the 2nd/final reading; that is:..."on the vote...setting the tax rate." City Attorney recommendation is to use this language on both readings of the ordinance.)

"I move that the property tax rate be increased by the adoption of a tax rate of \$0.43070, which is effectively a 15.30 percent increase in the tax rate."

Funding Summary: N/A

Purchasing Summary: N/A

Community Engagement Summary: The City Council met on August 5-7, 2025, on August 15, 2025, and on August 26, 2025 to review the proposed 2025/2026 budget. At the August 5th Council meeting, City staff presented an overview of the proposed 2025 tax rate that is set equal to the voter-

approval tax rate of \$0.43070. On August 26, 2025, the City Council discussed the tax rate and approved a motion to consider a \$0.43070 property tax rate. On September 16, 2025, Council will hold a mandatory public hearing on the 2025 tax rate and on the proposed 2025/2026 budget. (The property tax rate generates the amount necessary to fund the proposed 2025/2026 Budget.)

Staff Recommendation: Staff recommendation is to approve the second reading of the ordinance adopting the City of Amarillo tax roll, setting an ad valorem property tax rate and levying a tax on all property subject to taxation within the City for the 2025 tax year.

ORDINANCE NO. 8219

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF AMARILLO, TEXAS: APPROVING TAX ROLL; SETTING THE TAX RATE AND LEVYING A TAX UPON ALL PROPERTY SUBJECT TO TAXATION WITHIN THE CITY OF AMARILLO FOR THE TAX YEAR 2025; ESTABLISHING AN EFFECTIVE DATE; REPEALING CONFLICTING ORDINANCES.

WHEREAS, the Chief Appraisers of the Potter and Randall Counties Tax Appraisal Districts have prepared and certified the appraisal roll for the City of Amarillo, Texas, said roll being that portion of the approved appraisal roll from each Tax Appraisal District which lists property taxable by the City of Amarillo within each respective county; and

WHEREAS, the Chief Appraisers of the Potter and Randall Counties Tax Appraisal Districts have performed the statutory calculations required by Section 26.04 of the Texas Property Tax Code and has submitted said rates to the City Council of said City prior to its adoption of this ordinance; and

WHEREAS, the City has published the no-new revenue tax rate, the voter-approval tax rate, and other information as allowed or required by the Texas Local Government Code, and has fulfilled all other requirements for publication and postings as required by law, in a manner designated to call to the attention of all residents of said City; and

WHEREAS, the City Council has complied with all applicable posting, hearing, filing, and meeting requirements of Texas law prior to the setting of the tax rate for 2025; and

WHEREAS, a quorum of the City Council is present in a regular meeting open to the public.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AMARILLO, TEXAS:

SECTION 1. That the appraisal roll with the amount of tax calculated thereon by the Tax Assessor Collectors of Potter and Randall Counties is hereby approved.

SECTION 2. That for the year 2025, there is hereby levied on all of the property located in the City of Amarillo, Texas, on the first day of January, 2026, and not exempted from taxation by the Constitution and Statutes of the State of Texas, an ad valorem tax of \$0.09956 for debt expenses plus \$0.33114 for maintenance and operation expenses (total of \$0.43070, per \$100.00 valuation of all such property) to provide revenue for carrying on the City Government and the current expenses thereof. THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 15.30% PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$12.47.

SECTION 3. Monies collected pursuant to this ordinance shall be expended in accordance with the ordinance adopting the City of Amarillo budget for fiscal year 2025-2026, and any monies collected which are not specifically appropriated shall be deposited in the general fund.

SECTION 4. All ordinances or parts thereof that conflict with this ordinance are hereby repealed to the extent of such conflict.

SECTION 5. This ordinance shall be in full force and effect from and after its passage and publication as required by law.

INTRODUCED AND PASSED by the City Council of the City of Amarillo, Texas, on First Reading the 9th day of September 2025 upon a voice roll call vote as follows:

Mayor Cole Stanley	Aye
Councilmember Place 1 Tim Reid	Aye
Councilmember Place 2 Don Tipps	Aye
Councilmember Place 3 David Prescott	Absent
Councilmember Place 4 Les Simpson	Aye

and PASSED on Second and Final Reading the 16th day of September 2025 upon a voice roll call vote as follows:

Mayor Cole Stanley	_____
Councilmember Place 1 Tim Reid	_____
Councilmember Place 2 Don Tipps	_____
Councilmember Place 3 David Prescott	_____
Councilmember Place 4 Les Simpson	_____

Cole Stanley, Mayor

ATTEST:

Stephanie Coggins, City Secretary

APPROVED AS TO FORM:

Bryan McWilliams, City Attorney



Agenda Transmittal Memo

Date: September 16, 2025
Council Priority: Fiscal Responsibility
Department: City Manager's Office
Contact Person: Laura Storrs, Chief Financial Officer

Agenda Caption:

RATIFICATION – CITY OF AMARILLO TAX RATE AND BUDGET:

Pursuant to the terms of Tex. Loc. Gov. Code, Sec. 102.007(c), the City Council is required to take a separate ratification vote on the tax rate when the adopted budget requires more property tax revenue than did the previous year's budget.

Agenda Item Summary:

This action ratifies the Council adoption of the 2025 tax rate and the 2025/2026 budget.

Requested Action:

Council consideration and approval of the ratification. The wording on the motion to ratify the budget and tax rate:

"I move that we ratify the Budget and Tax Rate, as adopted for Fiscal Year 2025/26, recognizing such budget will require more revenue from property taxes than did the budget adopted last year."

Funding Summary: N/A

Purchasing Summary: N/A

Community Engagement Summary:

The City Council met on August 5-7, 2025, on August 15, 2025, and on August 26, 2025 to review the proposed 2025/2026 budget. At the August 5th Council meeting, City staff presented an overview of the proposed 2025 tax rate that is set equal to the voter-approval tax rate of \$0.43070. On August 26, 2025, the City Council discussed the tax rate and approved a motion to consider a \$0.43070 property tax rate. On September 9, 2025, the City Council held a first reading of the ordinances for the new budget and tax rate. Public hearings are to be held today, September 16, 2025, along with final reading of the ordinances.

Staff Recommendation:

Staff recommendation is to approve the ratification of the 2025 tax rate and the 2025/2026 fiscal year budget for the City of Amarillo.



Agenda Transmittal Memo

Date: September 16, 2025
Council Priority: Business Friendly Community
Department: City Manager's Office
Contact Person: Donny Hooper, Assistant City Manager

Agenda Caption: CONSIDER DONATION – "THE AMARILLO COWBOY" STATUE

This item considers the approval of a sculpted bust titled "The Amarillo Cowboy" to be donated to the City of Amarillo and intended for permanent display in City Hall.

Donors: King and Dianne Hill

Estimated Value of Donation: \$10,000.00

Agenda Item Summary: Jack Hill, a renowned Panhandle artist and sculptor, devoted his career to celebrating the history and heritage of the region through public art. His works include the iconic white buffalo statue at West Texas A&M University's football stadium, statues of the founders of the musical drama TEXAS, and numerous Native American sculptures displayed in museums and private collections throughout the Southwest. He also designed the City of Amarillo's 75th Anniversary Seal and is recognized in the Amarillo High School Hall of Fame.

The Hill family has previously gifted artwork to the City, including the bust of Quanah Parker displayed at Rick Husband Amarillo International Airport. The proposed donation of The Amarillo Cowboy bronze bust continues this legacy, honoring the rugged spirit and western heritage that shaped the community. "The Amarillo Cowboy" statue, complete with a custom base and plaque, is intended for permanent display in City Hall to welcome citizens and visitors with a tribute to Amarillo's history and culture.

Requested Action: Consideration of the donation

Funding Summary: All costs of the donation, including installation, will be paid by Mr. and Mrs. Hill.

Purchasing Summary: N/A

Community Engagement Summary: The Hills previously donated a bust of Quanah Parker which was accepted by the City of Amarillo and installed at the Rick Husband International Airport. This statue was well received by both citizens and guests traveling through the airport.

Staff Recommendation: Staff recommends approval as presented.



Agenda Transmittal Memo

Date: September 16, 2025

Council Priority: Business Friendly Community
Communication
Fiscal Responsibility
Infrastructure
Public Safety
Technology and Innovation

Department: Human Resources

Contact Person: Mitchell Normand, Director of Human Resources

Agenda Caption: Discussion of "Request for Proposal (RFP) # 211-25 RNG for Major Medical — All Benefits" for Third Party Administration for Employer Sponsored Medical, Dental, Vision, Pharmacy benefits and related services.

Agenda Item Summary: N/A

Requested Action: N/A

Funding Summary: N/A

Purchasing Summary: N/A

Community Engagement Summary: N/A

Staff Recommendation: N/A